City of Flint, Michigan

Third Floor, City Hall 1101 S. Saginaw Street Flint, Michigan 48502 www.cityofflint.com



Meeting Agenda - Final

Wednesday, May 29, 2024 5:30 PM

Council Chambers

SPECIAL CITY COUNCIL

Ladel Lewis, President, Ward 2 Candice Mushatt, Vice President, Ward 7

Leon El-Alamin, Ward 1 Judy Priestley, Ward 4 Tonya Burns, Ward 6 Quincy Murphy, Ward 3 Jerri Winfrey-Carter, Ward 5 Dennis Pfeiffer, Ward 8 Jonathan Jarrett, Ward 9

Davina Donahue, City Clerk

This Special City Council Meeting was called by President Ladel Lewis (2nd Ward) and Finance Chairperson Judy Priestley (4th Ward) for the purpose of Adopting a City of Flint Fiscal Year 2024-2025 Operating Budget: and Other General City Business.

CALL TO ORDER

ROLL CALL

PLEDGE OF ALLEGIANCE

PRAYER OR BLESSING

READING OF DISORDERLY PERSONS CITY CODE SUBSECTION

Any person that persists in disrupting this meeting will be in violation of Flint City Code Section 31-10, Disorderly Conduct, Assault and Battery, and Disorderly Persons, and will be subject to arrest for a misdemeanor. Any person who prevents the peaceful and orderly conduct of any meeting will be given one warning. If they persist in disrupting the meeting, that individual will be subject to arrest. Violators shall be removed from meetings.

REQUEST FOR AGENDA CHANGES/ADDITIONS

PUBLIC COMMENT

Members of the public who wish to address the City Council or its committees must register before the meeting begins. A box will be placed at the entrance to the Council Chambers for collection of registrations. No additional speakers or slips will be accepted after the meeting begins.

Members of the public shall have no more than three (3) minutes per speaker during public comment, with only one speaking opportunity per speaker.

COUNCIL RESPONSE

Councilmembers may respond once to all public speakers only after all public speakers have spoken. An individual Councilmember's response shall be limited to two (2) minutes.

CONSENT AGENDA

Per the amended Rules Governing Meetings of the Flint City Council (as adopted by the City Council on Monday, April 22, 2024), the Chair may request the adoption of a "Consent Agenda". After a motion to adopt a Consent Agenda is made and seconded, the Chair shall ask for separations. Any agenda item on a Consent Agenda shall be separated at the request of any Councilmember. After any separations, there is no debate on approving the Consent Agenda - it shall be voted on or adopted without objection.

RESOLUTIONS

240216 Adoption/2024 Operating Millage Rate of Nineteen and Ten Hundredths (19.10)

Mills/City of Flint Real and Personal Property

Resolution resolving that there be levied against every dollar of all taxable property appearing on the 2023 Assessment Rolls of the City of Flint, through the constitutional and statutory processes of County and State Equalization, a total of Nineteen and Ten Hundredths (19.10) mills, of which Seven and Fifty Hundredths (7.50) mills shall be for General City Operating Purposes; Two and Fifty Hundredths (2.50) mills shall be for retirement of debt, improvements and other purposes as provided in Section 7-201 of the Flint City Charter, as amended; Two and Zero Hundredths (2.00) mills shall be for Police Services; Fifty Hundredths (0.50) mills shall be for the purpose of improvements and maintenance of City parks, forestry and recreation services; Sixty Hundredths (0.60) mills shall be for the purpose of funding public transportation services in the city by the Mass Transportation Authority; and Six and Zero Hundredths (6.0) mills shall be for Police and Fire Services, AND, resolving that the City Assessor is authorized to prepare the City of Flint 2024 Tax Roll by spreading said taxes authorized and levied for City of Flint purposes, School purposes, and Special Authority purposes in one column of said tax roll, and the provisional parts of said rate - namely, General Operating purposes, Debt Services and Capital Improvement Programs, School purposes and Special Authority purposes - be shown on the Tax Statement.

240217 Adoption/2024 Operating Millage Rate of 1.8806 Mills/City of Flint Downtown Development Authority [DDA]

Resolution authorizing that the City Council of the City of Flint adopts the levy of 1.8806 mills for the ensuing Fiscal Year 2024-2025 Downtown Development Authority operating budget.

240218 Assessment/Street Lighting Costs for Fiscal Year 2025

Resolution resolving that, effective July 1, 2024, the cost of operating, maintaining and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system, and to enable upgrades and improvements to street lighting throughout the city. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance and improvement costs, and the number of property owners, AND, resolving that the cost per parcel for the July 2024 tax bill will be set at \$72.18 per parcel, AND, resolving that all funds shall be used exclusively for the purpose intended - for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, and administrative services, and the operation and maintenance of the City street lighting system.

240219 User Fee/Municipal Solid Waste Costs for Fiscal Year 2025

Resolution resolving that, effective July 1, 2024, the cost of collecting and disposing of [solid waste] and City-related operating, maintenance and collection activities as contemplated under MCL 117.1 et seq. and MCL 141.101 et seq., shall be charged to each residential and multi-family dwelling

up to four units, AND, resolving that, effective July 1, 2024, the user fee shall be \$202.56, to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2024 tax bill, AND, resolving that commercial and industrial properties will not be charged as they do not receive waste collection services from the City, AND, resolving that all funds shall be used exclusively for the purpose intended - for the payment of costs permitted under MCL 117.1 et seq., and the Revenue Bond Act of 1933, Act 94 as amended, MCL 141.101 et seq., including collection and disposal, and legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

240220 Adoption and Implementation/2024-2025 Master Fee Schedule

Resolution resolving that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, be approved and implemented as outlined, and kept on file with the City Clerk, AND, resolving that the Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for Fiscal Year 2025, AND, resolving that the appropriate City Officials are authorized to do all things necessary to implement and collect the user fees, effective July 1, 2024.

240221 FY2025/Exempt Employee Compensation Schedule/Cost of Living Adjustment

Resolution resolving that the Flint City Council approves the [FY2025] Exempt Compensation Schedule, effective upon enactment of this resolution, and authorizes the appropriate City Officials to do all things necessary to implement this schedule.

240222 Adoption/City of Flint Fiscal Year 2025 Budget

Resolution resolving that the Proposed FY2025 City of Flint Budget, as submitted to the City Council on March 4, 2024, is adopted consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 et seg, and Section 7-101 of the Flint City Charter, AND, further resolving that the FY2025 City of Flint Budget is premised on the establishment of water and sewer rates by the Chief Financial Officer sufficient to generate the estimated revenue stated herein, and the adoption of the following tax levies, pursuant to State statute, for a total City level of 19.10 mills: General Operating @ 7.50 mills, Public Improvement @ 2.50 mills, Police Services @ 2.00 mills, Public Transportation @ 0.60 mills, Parks and Recreation @ 0.50 mills, and Police and Fire Protection @ 6.00 mills; AND, further resolving that the City adopts the FY2025 City of Flint Budget as follows: General Fund (101). Major Street Fund (202). Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks and Recreation Fund (208), Street Lighting Fund (219), Garbage and Rubbish Fund (226), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591); AND, further resolving that the City establishes the estimated revenue budgets for the funds listed for the various City departments, divisions, boards, commissions, and other activities as the FY2025 City of Flint Budget.

FINAL COUNCIL COMMENTS

Final Council Comments shall be limited to two (2) minutes.





RESOLUTION NO.:	<u></u>				
PRESENTED:	MAY	2	9	2024	
ADOPTED:					

RESOLUTION TO ADOPT THE 2024 OPERATING MILLAGE RATE OF 19.1 MILLS TO BE LEVIED ON THE TAXABLE VALUATION OF ALL REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF FLINT

BY THE MAYOR AND CITY COUNCIL:

The Flint City Council has determined, in accordance with the provisions of Section 7-201 of the Flint City Charter and Section 117.3(g) of the Home Rule City Act (MCL 117, Home Rule Cities), to levy Nineteen and Ten Hundredths (19.10) mills against the Taxable Valuation on all real and personal property appearing on the 2024 Assessment Roll of the City of Flint for the year 2024 as approved by the Board of Review and equalized through the constitutional and statutory processes of County and State Equalization; and

Section 7-201(A) of the Flint City Charter authorizes the levy of Ten and Zero Hundredths (10.00) mills on each dollar of Taxable Valuation of all real and personal property in the City, and further provides that Seven and Fifty Hundredths (7.50) mills of the 10.00 mills levied shall be for municipal purposes; and

Section 7-201(B) of the Flint City Charter provides that the remaining Two and Fifty Hundredths (2.50) mills of the 10.00 mills shall be utilized for the payment of bond obligations and/or public capital improvements; and

Section 7-201(A)(2) authorizes a levy of Fifty Hundredths (0.50) mill on the Taxable Valuation of all real and personal property in the City, with all revenues received being dedicated solely for the purpose of improvements and maintenance of City parks, forestry and recreation services; and

Section 7-201(A)(3) authorizes a levy of Sixty Hundredths mill (0.60) on the Taxable valuation of all real and personal property in the City, with all revenues received being dedicated to fund public transportation services in the City of Flint through the Mass Transportation Authority; and

Section 7-201(A)(4) authorizes a levy of Two and Zero Hundredths (2.00) mills on the Taxable Valuation of all real and personal property in the City, with all revenues received being dedicated for the sole purpose of providing police services; and

Section 7-201(A)(5) authorizes a levy of Six and Zero Hundredths (6.00) mills on the Taxable Valuation of all real and personal property in the City, with all revenues received being used solely for the purpose of providing police and fire protection.

IT IS RESOLVED that there shall be levied against every dollar of all taxable property appearing on the 2023 Assessment Rolls of the City of Flint, through the constitutional and statutory processes of County and State Equalization, a total of Nineteen and Ten Hundredths (19.10) mills of which Seven and Fifty Hundredths (7.50) mills shall be for General City Operating Purposes; Two and Fifty Hundredths (2.50) mills shall be for retirement of debt, improvements and other purposes as provided in Section 7-201 of the Flint City Charter, as amended; Two and Zero Hundredths (2.00) mills shall be for Police Services; Fifty Hundredths

(0.50) mill shall be for the purpose of improvements and maintenance of City parks, forestry and recreation services; Sixty Hundredths (0.60) mill shall be for the purpose of funding public transportation services in the City by the Mass Transportation Authority; and, Six and Zero Hundredths (6.0) mills shall be for Police and Fire Services.

BE IT FURTHER RESOLVED that the City Assessor be and is hereby authorized to prepare the City of Flint 2024 Tax Roll by spreading said taxes authorized and levied for City of Flint purposes, School purposes, and Special Authority purposes in one column of said tax roll, and the provisional parts of said rate; namely, General City Operating purposes, Debt Services and Capital Improvement Programs, School purposes and Special Authority purposes, be shown on the Tax Statement.

Operating Millage Name

General Operating
Public Improvement

Millage Rate

7.50 mills

2.50 mills

Police Services	2.00 mills
Public Transportation	0.60 mills
Parks & Recreation	0.50 mills
Police & Fire Protection	6.00 mills
Total	19.10 mills
APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
me	the m
William Kim, City Attorney	Phillip Moore, Chief Financial Officer
CLYDE D EDWARDS/A0205	flux Mix
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor
CITY COUNCIL:	





RESOLUTION NO).:
PRESENTED:	JUN - 5 2023
ADOPTED:	JUN - 8 2023

RESOLUTION TO ADOPT THE 2023 OPERATING MILLAGE RATE OF 19.1 MILLS TO BE LEVIED ON THE TAXABLE VALUATION OF ALL REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF FLINT

BY THE MAYOR AND CITY COUNCIL:

The Flint City Council has determined, in accordance with the provisions of Section 7-201 of the Flint City Charter and Section 117.3(g) of the Home Rule City Act (MCL 117, Home Rule Cities), to levy Nineteen and Ten Hundredths (19.10) mills against the Taxable Valuation on all real and personal property appearing on the 2023 Assessment Roll of the City of Flint for the year 2023 as approved by the Board of Review and equalized through the constitutional and statutory processes of County and State Equalization, and

Section 7-201(A) of the Flint City Charter authorizes the levy of Ten and Zero Hundredths (10.00) mills on each dollar of Taxable Valuation of all real and personal property in the City, and further provides that Seven and Fifty Hundredths (7.50) mills of the 10.00 mills levied shall be for municipal purposes; and

Section 7-201(B) of the Flint City Charter provides that the remaining Two and Fifty Hundredths (2.50) mills of the 10.00 mills shall be utilized for the payment of bond obligations and/or public capital improvements; and

Section 7-201(A)(2) authorizes a levy of Fifty Hundredths (0.50) mill on the Taxable Valuation of all real and personal property in the City, with all revenues received being dedicated solely for the purpose of improvements and maintenance of City parks, forestry and recreation services; and

Section 7-201(A)(3) authorizes a levy of Sixty Hundredths mill (0.60) on the Taxable valuation of all real and personal property in the City, with all revenues received being dedicated to fund public transportation services in the City of Flint through the Mass Transportation Authority; and

Section 7-201(A)(4) authorizes a levy of Two and Zero Hundredths (2.00) mills on the Taxable Valuation of all real and personal property in the City, with all revenues received being dedicated for the sole purpose of providing police services; and

Section 7-201(A)(5) authorizes a levy of Six and Zero Hundredths (6.00) mills on the Taxable Valuation of all real and personal property in the City, with all revenues received being used solely for the purpose of providing police and fire protection.

IT IS RESOLVED that there shall be levied against every dollar of all taxable property appearing on the 2022 Assessment Rolls of the City of Flint, through the constitutional and statutory processes of County and State Equalization, a total of Nineteen and Ten Hundredths (19.10) mills of which Seven and Fifty Hundredths (7.50) mills shall be for General City Operating Purposes; Two and Fifty Hundredths (2.50) mills shall be for retirement of debt, improvements and other purposes as provided in Section 7-201 of the Flint City Charter, as amended; Two and Zero Hundredths (2.00) mills shall be for Police Services; Fifty Hundredths

(0.50) mill shall be for the purpose of improvements and maintenance of City parks, forestry and recreation services; Sixty Hundredths (0.60) mill shall be for the purpose of funding public transportation services in the City by the Mass Transportation Authority; and, Six and Zero Hundredths (6.0) mills shall be for Police and Fire Services.

BE IT FURTHER RESOLVED that the City Assessor be and is hereby authorized to prepare the City of Flint 2023 Tax Roll by spreading said taxes authorized and levied for City of Flint purposes, School purposes, and Special Authority purposes in one column of said tax roll, and the provisional parts of said rate, namely, General City Operating purposes, Debt Services and Capital Improvement Programs, School purposes and Special Authority purposes, be shown on the Tax Statement.

Operating Millage Name	Millage Rate
General Operating	7.50 mills
Public Improvement	2.50 mills
Police Services	2.00 mills
Public Transportation	0.60 mills
Parks & Recreation	0.50 mills
Police & Fire Protection	6.00 mills
Total	19.10 mills

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

Jane Mager, Acting Chief Financial Officer

Jan Mager May (C, 2023 15.26 EDT)

W Tam Kim (May 11 2023 09 30 (C1)

William Kim, City Attorney

Sheldon A. Neeley, Mayor

CITY COUNCIL:





RESOLUTION NO).:				
PRESENTED:	MAY	2	9	2024	
ADOPTED:					

RESOLUTION TO ADOPT THE 2024 OPERATING MILLAGE RATE OF 1.8806 MILLS FOR THE CITY OF FLINT'S DOWNTOWN DEVELOMENT AUTHORITY DISTRICT TO BE LEVIED ON THE TAXABLE VALUATION FOR ALL REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF FLINT'S DOWNTOWN DEVELOPMENT AUTHORITY DISTRICT

BY THE MAYOR AND CITY COUNCIL:

The City of Flint under P.A. 206 of 1893, as amended (MCL 211.24e) provides that a public hearing be held by a local taxing unit, which proposes to increase operating revenues over the maximum amount allowed to be levied without a hearing; and

The proposed millage rate must be established by a resolution adopted by the governing body of the taxing unit before it conducts the hearing; and

Based upon the decrease in the Taxable Valuation of all taxable real and personal property located in the Downtown Development Authority in the City of Flint, the levy of ad valorem taxes will not generate any increase in revenues which would exceed the maximum level allowed by MCL 211.24e(2), as amended.

BE IT RESOLVED, that the City Council of the City of Flint adopts the levy of 1.8806 mills for the ensuing (FY2024-2025) Downtown Development Authority operating budget.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
mil	the ma
William Kim, City Attorney City Attorney	Phillip Moore Acting Chief Financial Officer
CLYDE D EDWARDS/A0206	My & May
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor
CITY COUNCIL:	





RESOLUTION NO	D.:
PRESENTED:	JUN - 5 2023
ADOPTED:	JUN 1 2 2023

RESOLUTION TO ADOPT THE 2023 OPERATING MILLAGE RATE OF 1.8806 MILLS FOR THE CITY OF FLINT'S DOWNTOWN DEVELOMENT AUTHORITY DISTRICT TO BE LEVIED ON THE TAXABLE VALUATION FOR ALL REAL AND PERSONAL PROPERTY LOCATED IN THE CITY OF FLINT'S DOWNTOWN DEVELOPMENT AUTHORITY DISTRICT

BY THE MAYOR AND CITY COUNCIL:

The City of Flint under P.A. 206 of 1893, as amended (MCL 211.24e) provides that a public hearing be held by a local taxing unit, which proposes to increase operating revenues over the maximum amount allowed to be levied without a hearing; and

The proposed millage rate must be established by a resolution adopted by the governing body of the taxing unit before it conducts the hearing; and

Based upon the decrease in the Taxable Valuation of all taxable real and personal property located in the Downtown Development Authority in the City of Flint, the levy of ad valorem taxes will not generate any increase in revenues which would exceed the maximum level allowed by MCL 211.24e(2), as amended.

BE IT RESOLVED, that the City Council of the City of Flint adopts the levy of 1.8806 mills for the ensuing (FY2023-2024) Downtown Development Authority operating budget.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
With a S Bern May () 70:3 79:55 C T	10 May 19 16 18 18 18 18 18 18 18 18 18 18 18 18 18
William Kim, City Attorney	Jane Mager
City Attorney	Acting Chief Financial Officer
Sheldon A. Neeley, Mayor	
CITY COUNCIL:	
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RESOLUTION N	Ю.:				
PRESENTED:	MAY	2	9	2024	
ADOPTED:					

RESOLUTION TO ASSESS STREET LIGHTING COSTS FOR FY2025

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support the cost of operating, maintaining, and improving City street lighting. The provision of street lighting provides essential benefits with respect to the public safety and welfare of the City, its residents, and property owners. If the City stopped providing street lighting, it follows that crime would increase; the fear of crime would increase; there would be more accidents; and the quality of life and value of property would suffer; and

Whereas, the City has authority to specially assess for the cost of operating, maintaining, and improving street lighting under the Home Rule City Act, Act 279, Michigan Public Acts of 1909, as amended, MCL 117.1 et seq.; and

Whereas, pursuant to Emergency Manager Order No. 32, adopted June 27, 2012, a special assessment district was established for street lighting.

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of street lighting.

Whereas, the FY2024/25 budget contains an expenditure appropriation of \$2,964,751 for street lighting. There are estimated to be 55,153 parcels in the City subject to this assessment. The cost of operating, maintaining, and improving street lighting will be spread equally to all parcels in the City, since all property owners benefit from a well-lit city. The fee charged per parcel will be \$72.18. This assessment remains the same from FY2023/24.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2024, the cost of operating, maintaining, and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system and to enable upgrades and improvements to street lighting throughout the City. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance, and improvement costs, and the number of property owners.

BE IT FURTHER RESOLVED that the cost per parcel for the July 2024 tax bill will be set at \$72.18 per parcel.

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended – for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, administrative services, and operation and maintenance of the City street lighting system.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
me	Philly Ma
William Kim	Phillip Moore
City Attorney	Chief Financial Officer
CLYDE D EDWARDS/A0203	Jun & May
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor (/
CITY COUNCIL:	





RESOLUTION NO.:	aanst fansjan heer ja ste gegeer voor voor voor de de de versoor fensionele de die de septe fel fensionele de s
PRESENTED:	JUN - 5 2023 JUN - 8 2023
	JUN - 8 2023

RESOLUTION TO ASSESS STREET LIGHTING COSTS FOR FY2024

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support the cost of operating, maintaining, and improving City street lighting. The provision of street lighting provides essential benefits with respect to the public safety and welfare of the City, its residents, and property owners. If the City stopped providing street lighting, it follows that crime would increase; the fear of crime would increase; there would be more accidents; and the quality of life and value of property would suffer; and

Whereas, the City has authority to specially assess for the cost of operating, maintaining, and improving street lighting under the Home Rule City Act, Act 279, Michigan Public Acts of 1909, as amended, MCL 117.1 et seq.; and

Whereas, pursuant to Emergency Manager Order No. 32, adopted June 27, 2012, a special assessment district was established for street lighting.

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of street lighting.

Whereas, the FY2023 24 budget contains an expenditure appropriation of 2,850,741 for street lighting. There are estimated to be 38,847 parcels in the City subject to this assessment. The cost of operating, maintaining, and improving street lighting will be spread equally to all parcels in the City, since all property owners benefit from a well-lit city. The fee charged per parcel will be \$72.18. This assessment remains the same from FY2022 23.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2023, the cost of operating, maintaining, and improving street lighting, as contemplated under MCL 117.4d, shall be assessed against the special lighting district to provide for the operational costs of the current system, and to enable upgrades and improvements to street lighting throughout the City. The assessment will be collected through the property tax bill for all property owners. The amount to be assessed will be adjusted annually to reflect the projected cost for the operational, maintenance and improvement costs, and the number of property owners.

BE IT FURTHER RESOLVED that the cost per parcel for the July 2023 tax bill will be set at \$72.18 per parcel.

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended for the payment of costs permitted under MCL 117.4d(2)(b), including engineering, financial, legal, administrative services, and operation and maintenance of the City street lighting system.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
William K.m (May 11, 2023 09:30 EDY	Jane Magar Jane Mager (May 10, 2023 15 26 EDT)
William Kim	Jane Mager
City Attorney	Acting Chief Financial Officer
Sheldon A. Neeley, Mayor	
CITY COUNCIL:	

240219



RESOLUTION NO.:				
PRESENTED:	MAY	2	9	2024
ADOPTED:				

RESOLUTION TO SET A USER FEE FOR MUNICIPAL SOLID WASTE COSTS FOR FY2025

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support and subsidize the cost of solid waste collection and disposal. The provision of solid waste collection and disposal provides essential benefits with respect to the health, welfare, and public safety of the City, its residents, and property owners. If the City stopped providing solid waste collection and disposal services health issues would arise and there a loss of quality of life and the value of property would suffer; and

Whereas, the City has authority to collect a user fee for the cost of waste collection, disposal and related activities under the Home Rule City Act, Michigan Public Acts of 1909 as amended, MCL 117.1 et seq. and the Revenue Bond Act of 1933, Act 94, Public Acts of Michigan 1933, as amended, MCL 141.101 et seq.; and

Whereas, pursuant to Emergency Manager Order No. 28 – Brown and Emergency Manager Order No. 21 – Earley, the special 3 mill levy for waste collection was discontinued effective July 1, 2012 and a user fee structure was established based solely on costs associated with the City's waste management plan, to include waste collection, disposal and related activities and shall be proportionate to the underlying cost of the service; and

Whereas, the user fee shall be charged to residential and multi-family dwellings up to four units, and the charge shall be based on the number of units, and the charge shall be placed on the tax bill; and

Whereas, commercial and industrial properties will not be charged, as they do not receive waste collection service from the City; and

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of solid waste collection and disposal along with associated costs; and

Whereas, the FY2024/25 budget contains an expenditure appropriation of \$7,271,558 for solid waste collection, disposal, and associated costs. There are estimated to be 33,531 parcels in the City subject to this user charge. The cost of the City's solid waste collection and disposal program along with all supporting costs shall be spread equally to all residential and multi-family dwellings. The charge established shall be \$202.56 and will remain the same as the prior year.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2024, the cost of collecting, disposing of, and City related operating, maintenance, and collection activities as contemplated under MCL 117.1 et seq and MCL 141.101 et seq., shall be charged to each residential and multi-family dwellings up to four units; and

BE IT FURTHER RESOLVED effective July 1, 2024, the user fee shall be \$202.56 to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2024 tax bill; and

BE IT FURTHER RESOLVED that commercial and industrial properties will not be charged as they do not receive waste collection services from the City; and

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended – for the payment of costs permitted under MCL 117.1 et seq., and the Revenue Bond Act of 1933, Act 94 as amended MCL 141.101 et seq. including collection, disposal, legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:		
William Kim (May 24, 2024 16:14 EDY)	Phillip Moore (May 24, 2024 11:37 EDT)		
William Kim	Phillip Moore		
City Attorney	Chief Financial Officer		
CLYDE D EDWARDS / A0208 CLYDE D EDWARDS / A0208 (May 24, 2024 16:35 EDT)	My list		
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor		
CITY COUNCIL:			





RESOLUTION	
PRESENTED:	JUN - 5 2023
ADOPTED:	JUN - 8 2023

RESOLUTION TO SET A USER FEE FOR MUNICIPAL SOLID WASTE COSTS FOR FY2024

BY THE MAYOR AND CITY COUNCIL:

Whereas, the City's General Fund cannot support and subsidize the cost of solid waste collection and disposal. The provision of solid waste collection and disposal provides essential benefits with respect to the health, welfare, and public safety of the City, its residents, and property owners. If the City stopped providing solid waste collection and disposal services health issues would arise and there a loss of quality of life and the value of property would suffer; and

Whereas, the City has authority to collect a user fee for the cost of waste collection, disposal and related activities under the Home Rule City Act, Michigan Public Acts of 1909 as amended, MCL 117.1 et seq. and the Revenue Bond Act of 1933, Act 94, Public Acts of Michigan 1933, as amended, MCL 141.101 et seq..; and

Whereas, pursuant to Emergency Manager Order No. 28 – Brown and Emergency Manager Order No. 21 – Earley, the special 3 mill levy for waste collection was discontinued effective July 1, 2012 and a user fee structure was established based solely on costs associated with the City's waste management plan, to include waste collection, disposal and related activities and shall be proportionate to the underlying cost of the service; and

Whereas, the user fee shall be charged to residential and multi-family dwellings up to four units, and the charge shall be based on the number of units and the charge shall be placed on the tax bill; and

Whereas, commercial and industrial properties will not be charged, as they do not receive waste collection service from the City; and

Whereas, the Chief Financial Officer has caused to be prepared plans and cost estimates for the continued provision of solid waste collection and disposal along with associated costs; and

Whereas, the FY202 24 budget contains an expenditure appropriation of \$7,271,558 for solid waste collection, disposal and associated costs. There are estimated to be 31,456 parcels in the City subject to this user charge. The cost of the City's solid waste collection and disposal program along with all supporting costs shall be spread equally to all residential and multi-family dwellings. The charge established shall be \$202.56. This assessment remains the same from FY2022 23.

THEREFORE, BE IT IS RESOLVED that effective July 1, 2023, the cost of collecting, disposing and City related operating, maintenance and collection activities as contemplated under MCL 117.1 et seq and MCL 141.101 et seq., shall be charged to each residential and multi-family dwellings up to four units; and

BE IT FURTHER RESOLVED effective July 1, 2023, the user fee shall be \$202.56 to be charged to residential and multi-family dwellings up to four units, and the charge shall be calculated on the number of units and the charge shall be placed on the July 2023 tax bill; and

BE IT FURTHER RESOLVED that commercial and industrial properties will not be charged as they do not receive waste collection services from the City; and

BE IT FURTHER RESOLVED that all funds shall be used exclusively for the purpose intended for the payment of costs permitted under MCL 117.1 et seq., and the Revenue Bond Act of 1933, Act 94 as amended MCL 141.101 et seq. including collection, disposal, legal and administrative services associated and appropriated for in the City's Garbage Collection Special Revenue Fund.

APPROVED AS TO FORM:

APPROVED AS TO FINANCE:

William K m (May 11, 2023 09 30 EDT)

William Kim City Attorney

Jane Mager **Acting Chief Financial Officer**

CITY COUNCIL:





RESOLUTION NO.:				
PRESENTED:	MAY	2	9	2024
ADOPTED:				

RESOLUTION TO ADOPT THE 2024-2025 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 117 et seq, a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and

It is the desire of the City of Flint to ensure that user fees reflect the cost of services in the fiscal year 2025.

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the attached Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2025.

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2024.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:		
Wilkson kurs (#Jay 24, 2074 18/44 ED?)	944 ms Product Marcia (Escay 74, 2074 E 1737 C D 1)		
William Kim, City Attorney	Phillip Moore, Chief Financial Officer		
CLYDE D EDWARDS / A0207 CLYDE D EDWARDS / A0207	Mus Mix		
Clyde Edwards, City Administrator	Sheldon A. Neeley, Mayor		
CITY COUNCIL:			

Division Service Name / Fee Type		FY24/25 Fee	
	TRANSPORTATION, DEVELOPMENT, and ZONING D	PEPARTMENT	
Electrical	Registration Fee: Electrical Contractor	\$ 30.00	
Plumbing	Registration Fee: Plumbing Contractor	\$ 15.00	
Mechanical	Registration Fee: Mechanical Contractor	\$ 15.00	
	Photocopies:		
	Letter/Legal	\$ 1.0	
	Ledger Blueprints;	\$ 2.0	
	12* x 24*	\$ 2.0	
Engineering	18" x 38"	\$ 4.0	
	24" x 36"	\$ 6.0	
	Large (per sq. ft.)	\$ 1.0	
	Right-of-Way (ROW) Permit and Inspection	\$ 100.0	
	Right-of-Way (ROW) Failure to pull permit	\$ 300.0	
Permit Fees	Garbage Receptacles: Large Moveable	\$ 45.0	
	Cost of Project:	Minimum \$140.00 per Inspection \$ 140.0	
	Up to \$2,000 \$2,001 - \$50,000	\$ 140.0	
Permit Fees-Building:	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.0	
New Construction, Alterations.	\$50,001 - \$500,000	\$ 1,100.0	
Aneranorie, Renovations.	Plus, per \$1,000 or part thereof over \$50,000	\$ 23.0	
Remodeling (based on	\$500,001 - \$1,000,000	\$ 7,850.0	
cost of same)	Plus, per \$1,000 or part thereof over \$500,000	\$ 18.0	
,	\$1,000,001 and over	\$ 12,850.0	
	Plus, per \$1,000 or part thereof over \$1,000,000 Re-inspection, if necessary	\$ 11.0 \$ 140.0	
	<\$1,000 in cost, requiring only one inspection	1	
Permit Fees-Fence	>\$1,000 in cost, same as for new construction	\$140.00 (All fence permits requiring	
	Plus, per \$1,000 or part thereof over \$2,000	1 Inspection)	
	All Types: \$1.00 to \$2,000	\$ 140.0	
	\$2,001 to \$50,000	\$ 140.0	
Daniel Francisco	Pkus, per \$500 over \$2,000	\$ 27.0	
Permit Fees-Signs	\$50,001 and over Plus, per \$500 over \$50,001	\$ 1,623.0 \$ 12.0	
	Trailers or Temporary Signs: Over 6 square feet in	a 12.0	
	area, per move or relocation between site.	\$ 155.0	
	Signs erected over public property, additional fee per square foot		
	of area (one side)	\$ 18.0	
Permit Fees-Signs	Signs, Types 3 & 4 on public property (excluding		
(cont'd)	charitable purposes):	a por c	
	Annual Privilege Fee	\$ 225.0 \$ 1.0	
	Ptus, per square foot of area Value <\$5,000 requiring one inspection	\$ 140.0	
Permit Fees-Reroofing		\$ 140.0	
or Residing	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.0	
	Removal of Aluminum Siding	\$ 140.0	
Permit Fees-	Issued w/Building Permit for:		
Certificate of Use &	Change in Use	\$ 140.0	
Occupancy Permit Fees-	Fee per Hour (special requests & survey inspections, during	\$ 140.0	
Inspections	regular working hours.)	\$ 200.0	
	Minimum Fee	\$ 140.0	
Permit Fees-	Plus, per 1,000 cubic of structure	\$ 9.0	
Demolition or Moving	Special services or procedures-fee established by building official.		
-	Residential Garages	\$ 140.6	
Permit Fees-	Temporary structures, per 6 months		
Miscellaneous		\$ 270.0	
Permit Fees-Parking Lot & Driveway	1,000 square feet and over: Same Fee as for New Construction	same as new	
Construction (all types)	4		
Permit Fees-	Same Fee as for New Construction	same as new	
Permit Fees- Swimming Pools Permit Fees-Tank	Same Fee as for New Construction Above Ground & Underground Storage Tanks	same as new	

Division	Service Name / Fee Type	FY24/25 Fee
Permit Fees-Appeals	Building Code Board of Appeals	\$ 350.00
	\$0 - \$50,000	\$ 330.00
	\$50,001 - \$500,00	\$ 336.00
	Plus, per \$1,000 or part thereof over \$50,000	\$ 9.00
Permit Fees-Plan	Over \$500,000	\$ 4,386.00
Examination (based	Plus, per \$1,000 or part thereof over \$500,000 Plan examination, mechanical, plumbing, electrical or site work	\$ 2.00
on cost of project)	only, per hour	\$ 200.00
	Simple alteration and additions, per hour	\$ 200.00
	Plan examination done by outside agency, City Administrative	
	Charge	N/A
Permit Fees-Refund	Administrative Fee for all cancelled or transferred permits	\$ 75.00
Policy	Additional work already performed, per hour.	\$ 200.00
Permit Fees-	Construction Projects/Approval of pre-manufactured units, per	same as new
Re-Submissions	hour (1 hour minimum)	
Permit Fees-Penalties	(for work begun prior to obtaining proper permit) Up to \$5,000	\$ 412.00
remini rees-remaines	Over \$5,000	\$ 825,00
	Rental License & Registration Fee (one-time)	\$ 250.00
	Inspection Fee (compliance w/IPMC) (tri-annual)	
	Multi-Family Dwellings:	
	Base Fee	\$ 105.00
	Per Building (after one)	\$ 38.00
Permit Fees-Rentals	Per Unit (after one, less than 5)	\$ 90.00
	Per Unit (five through fifty)	\$ 75.00
	Per Unit (51 & over)	\$ 45.00
	Single Family Dwellings	\$ 225.00
	Two-Family Dwellings	\$ 300.00
	Vacant Property Registration	\$ 250.00
Permit Fees-Rentals	Penalty fees for non-registration and inspection:	450.00
cont'd)	1 & 2 Family 3-10 Units	\$ 450.00 \$ 600.00
(cont u)	Over 10 Units	\$ 1,000.00
Building Inspections	Complaint Inspection	\$ 150.00
Dunoning proposition	Disconnect sanitary sewer service line & water service line:	1
Permit Fees-Basic	Water svc line 2" or less in diameter	\$ 169.00
Permit rees-basic Building Code	Water svc line >2" in diameter	\$ 720.00
Dulicaig Code	Sanitary sewer svc line 12" or less in diam.	\$ 169.00
	Sanitary sewer svc line >12" in diam.	\$ 720.00
Permit Fees-	Minimum Fee	\$ 140 per inspection
Mechanical Fees	Permit Base Fee	\$ 75.00 \$ 15.00
	Water Heaters Furnaces & Boilers	\$ 15.00 \$ 60.00
	Central Air Conditioning & Heat Pump	\$ 57.00
	Duct System/Hydronic Piping	\$ 57.00
	Power Exhaust/Plus Base Fee	\$ 14.00
Permit Fees-	Exhaust Fan (for Bathroom & Kitchen Hoods)	\$ 14.00
Mechanical: Heating	Flue Damper/Vent Damper Plus Base Fee	\$ 14.00
Equipment	Humidifiers/Plus Base Fee	\$ 14.00
	Electronic Air Cleaner/Plus Base Fee	\$ 14.00
	Condensate Pumps/Plus Base Fee	\$ 14.00
	Gas Piping, New Installation, Each Outlet	\$ 14.00
	Chimney	\$ 39.00
Permit Fees- Mechanical: Solid Fuel	Complete Wood Stoves, Fireplace Inserts, Add-on Furnaces	\$ 52.00
Permit Fees-	Solar Equipment System	\$ 57.00
Mechanical: Solar	Additional Panels	\$ 14.00
mecnanicai: Soiar Equipment	Solar Domestic Hot Water System	\$ 57.00
, .	Additional Panels	\$ 14.00
Permit Fees- LPC & Fuel Oil Tanks	LPC & Fuel Oil Tanks, Piping Fee Included	\$ 39.00
	Sidewalk and Approach Permit	\$ 42.00 \$ 28.00
	Excavation Permit	\$ 28.00 \$ 7.00
	Curb Cut Permit / LFT Storm Sewer Tap Inspection (2)	\$ 7.00
	Sanitary Wye Connection	\$ 250.00
	Grade Stakes	Time and Material
Permit Fees-	Pavement Break: (Per Sq. Ft. Area) Add additional \$100.00 for Mi	
Engineering	0-16	\$ 828.00
		\$ 828.00 \$ 1,243.00
	0-16	\$ 1,243.00
	0-16 17-49 50-81 82-100	\$ 1,243.00 \$ 1,656.00 \$ 2,208.00
	0-16 17-49 50-81	\$ 1,243.00 \$ 1,656.00

Division	Service Name / Fee Type	FY24/25 Fee
	Permit Application Fee	
	(a) For each small cell wireless facility attached to an existing utility pole; or	\$ 200.00
Permit Fees-Small Cell	(b) For each small cell wireless facility and new utility pole	\$ 300.00
Wireless Facilities	Annual Permit Fee (a) For each small cell wireless facility attached to an existing utility pole; or	\$ 20.00
	(b) For each small cellw ireless facilitya ttached to a utility pole erected by or on bhelaf of the permitholder	\$ 125.00
Mechanical Fees- Incinerators	Incinerators	\$ 57.00
Mechanical Fees- Inspections	Hourly Rate	\$ 200.00
Mechanical Fees- Re-Inspections	Re-inspections or Final Inspection	\$ 140.00
Mechanical Fees- Special Inspection	Special Inspection Pertaining to Sale of Bldg	\$ 200.00
Mechanical Fees- Insurance	Insurance Inspections	\$ 200.00
Mechanical Fees-	Overtime Inspection: 1st hour	\$ 300.00
Overtime	Overtime Inspection: each additional hour	\$ 150.00
Mechanical Fees- Equipment	Inspected equipmentsupplemental permitminimum	\$ 140.00
Mechanical Fees- Refunds	Refunds/Transfers	\$ 75.00
Mechanical Fees-	Evaporator Coils under 5 h.p. (per cooler unit)	\$ 60.00
Refrigeration	Evaporator Coils 5 h.p. & over (per cooler unit)	\$ 84.00
Mechanical Fees-	15 h.p. to 50 h.p. (each compressor)	\$ 84.00
Compressor Mechanical Fees-	Over 50 h.p. (each compressor)	\$ 114.00
Chillers Mechanical Fees-	Each Chiller	\$ 193.00
Cooling Towers	Each Cooling Tower	\$ 110.00
	Duct System/Hydronic Piping, Gaseous Hydrogen, Fire Suppression/Protection System:	
Mechanical Fees-	Under \$3,000	\$ 60.00
Duct System/Piping	\$3,000 - \$7,999 \$8,000 - \$10,999	\$ 93.00 \$ 130.00
	\$11,000 - \$15,000	\$ 151.00
	Each additional \$3,000 over \$15,000	\$ 25.00
Mechanical Fees-	Fans under 1,500 cfm	\$ 14.00
Mechanical rees-	1,500 cfm to 10,000 cfm	\$ 60.00
	Over 10,000 cfm	\$ 114.00
Mechanical Fees- Heat Recovery	Heat Recovery & Wall Fan Coils	\$ 22.00
Mechanical Fees- Commercial Range	Commercial Range Hoods	\$ 57.00
Mechanical Fees-	Other Specified Hoods	
Other Hoods Mechanical Fees-	Commercial Barbecues	\$ 51,00
Barbecues Mechanical Fees-	Power Exhaust/Plus Base Fee	\$ 60.00
Exhaust Mechanical Fees-		\$ 14.00
Exhaust Fan Mechanical Fees-	Exhaust Fan (for Bathroom) Flue Damper/Vent Damper Plus Base Fee	\$ 14.00
Flue/Vent Damper Mechanical Fees-	Humidifiers/Plus Base Fee	\$ 14.00
Humidifier Mechanical Fees-	Electronic Air Cleaner/Plus Base Fee	\$ 14.00
Air Cleaners Mechanical Fees-		\$ 14.00
Condensate Pump Mechanical Fees-	Condensate Pumps/Plus Base Fee New Installation, each outlet	\$ 14.00
Gas Piping Mechanical Fees-	Chimney, includes Breaching	\$ 14.00
Chimney	Minimum Fee	\$ 39.00 \$ 140 per inspection
	Permit Base Fee	\$ 140 per inspection 75.00
Plumbing Fees-	Water Heaters	\$ 15.00
Minimum	Fixtures, each	\$ 19.00
	Stacks, Vents	\$ 28.00
	Reduced pressure zone backflow preventor (ea)	\$ 19.00

Division	Service Name / Fee Type		FY24/25 Fee
	Distance from meter:		
	<1 inch	\$	54.0
Plumbing Fees-	1 inch	\$	84.0
Water Distribution	2 inches	\$	126.0
System	3 inches	\$	168.0
	4 inches	\$	213.0
	>4 inches	\$	273.0
	Up to 150 ft lines:		
	6 inches or less	s	140.0
	8 inches	\$	166.0
	10 inches	Š .	180.0
Plumbing Fees-	12 inches	Š	200.0
Sewer (Sanitary &		\$	208.0
itorm)	14 inches		
,	16 inches	\$	217.0
	18 inches	\$	237.0
	Over 18 inches	\$	247.0
	Per foot over 150 feet	\$	1.0
lumbing Fees-	_ "		
Sump Line	Sump line is special rate	s	140.0
lumbing Fees-			
	Residential sewer, repair only, no base fee	 \$	140.0
Residential Sewer	*	3	140.0
Plumbing Fees-	Manhole & Catch Basins		
Manhole		\$	43.0
Plumbing Fees-	Saugas Sumne Einstinne		
Sewage Sumps	Sewage Sumps, Ejections	\$	20.0
Plumbing Fees-	0		
Connections	Connection of building drains to building sewer	\$	24.0
Plumbing Fees-		- • • • • • • • • • 	24,0
	For industrial/commercial water heater, no base fee	le e	4.60.4
leat Recliner	ļ	\$	140.
Plumbing Fees-	Lawn Sprinkler System, no base fee		
.awn Sprinkler		\$	140.0
Plumbing Fees-	Major Coffees & Major Conditioner no bose for		
Nater Softener	Water Softener & Water Conditioner, no base fee	\$	140.0
lumbing Fees	Medical Gas	\$75 plus	s \$7.50 per connection
Plumbing Fees-			
nspection	Hourly Rate	\$	200.0
	 	- 4	200.0
Plumbing Fees-	Re-inspections or Final Inspection	1.	
Re-Inspection		\$	140.
Plumbing Fees-	Special Inspection Pertaining to Sale of Bldg		
Special Inspection	Opecial hispection restaining to base of blug	\$	200.
Plumbing Fees-			
Insurance	Insurance Inspections	\$	200.0
Plumbing Fees-	Overtime Inspection: 1st hour	s	300.0
Overtime	Overtime Inspection: each additional hour	s s	150.0
Plumbing Fees-	O TOTALINO MISPOSICIA GROAT REGISTRATION		
	Supplemental Permit, minimum	s	140.
equipment		<u>\$</u>	140.
Plumbing Fees-	Refunds/Transfers	1.	70
Refund		\$	75.
	Residential/Commercial:		
Electrical Fees	Minimum Fee	\$	140 per inspection
	Permit Base Fee		
	First & Second (each)	\$	15.
Electrical-Circuits	Third & Over (each)	\$	12.
			14
	Service for Light, Heat or Power:		
	Up to 100 amp switch	<u> </u>	22.
Electrical-	Over 100 to 200 amp switch	\$	51.
Service/Power	Over 200 to 400 amp switch	\$	87.
Set Alcett, CMAI	Over 400 to 1,000 amp switch	\$	144.
	Over 1,000 to 2,000 amp switch	\$	226
	Over 2,000 amp switch	T Š	240.
	Each Sign	\$	22
Electrical-Signs	Each Additional Sign	\$	11.
lectrical -	Fixtures & Plugs, each	 *	
Fixtures/Plugs		<u> </u> ş	<u>3</u> 26
	Over 1/4 hp to 1.0 hp		
	Over 1.0 hp to 10 hp	\$	63
	Over 10 hp to 20 hp	\$	77
	Over 20 hp to 30 hp	<u> </u>	87
Electrical-Power Units	<u> </u>	\$	102
hp)	Over 40 hp to 50 hp	\$	114
	Over 50 hp to 75 hp	\$	150
	Over 75 hp to 100 hp	- \$	177
		\$	202
	Over 100 hp 50 150 hp	} 3	226
Shortstont T-W-	Over 100 hp 30 130 hp		***************************************
Electrical-Trailer			^^
Parks	Over 150 hp Per Site	\$	
arks lectrical-Feeders	Over 150 hp		
	Over 150 hp Per Site Feeders, Mains, Bus Ducts 50 feet or fraction	\$ \$	15
arks lectrical-Feeders	Over 150 hp Per Site	\$	15
Parks Electrical-Feeders Electrical Fees-	Over 150 hp Per Site Feeders, Mains, Bus Ducts 50 feet or fraction Hourly Rate	\$ \$	26 15 200
Parks Electrical-Feeders Electrical Fees- Inspection Electrical Fees-	Over 150 hp Per Site Feeders, Mains, Bus Ducts 50 feet or fraction	\$ \$ \$	15 200
arks lectrical-Feeders lectrical Fees- nspection	Over 150 hp Per Site Feeders, Mains, Bus Ducts 50 feet or fraction Hourly Rate	\$ \$	15

Division	Service Name / Fee Type	FY24/25 Fee
Electrical Insurance	Insurance Inspections	\$ 200.00
Electrical Fees-	Per existing policy:	
Overtime Inspections	Overtime Inspection: 1st hour	\$ 300.00
-	Overtime Inspection: each additional hour	\$ 150.00
Electrical Fees-	Supplemental Permit, minimum fee	
Supplemental	**	\$ 140.00
Electrical Fees-	Minimum Fee	\$ 75.00
Refunds/Transfers	Hourly Rate, work already performed	\$ 200.00
Building Inspections	Copies of Rental License	\$ 9.00
Building Inspections	Copies of V/N	\$ 9.00
Building Inspections	Copies, per sheet (over the counter)	\$ 9.00
	Temporary Street Closure - Special Events	\$ 25.00
	1-25 Barricades	
Street Fees	26-50 Barricades 51-75 Barricades	\$ 50.00 \$ 75.00
	76-100	\$ 75.00 \$ 100.00
	100 Plus Barricades	\$ 100.00 \$ 150.00
	Concrete Driveways/Sidewalks (Sq. Ft.)	\$ 130.00 \$ 7.00
		\$ 12.00
	Asphalt Driveways (Sq. Ft.) Saw Cutling (Lineal Ft.)	\$ 5.00
	Concrete Streets (Sq. Ft.)	\$ 5.00 \$ 17.00
Consumer Pavement		\$ 20.00
Break	Concrete Streets (Majors)(Sq. Ft.) Asphalt Streets (Sq. Ft.)	\$ 20.00
Dieak	Asphalt Streets (Majors)(Sq. Ft.)	\$ 17.00
	Concrete/Asphalt Streets (Sq. Ft.)	\$ 16.00
	Concrete/Asphalt Streets (3q, Ft.) Concrete/Asphalt Streets (Majors)(Sq, Ft.)	\$ 18,00
	Concrete Curb (Lineal Ft.)	\$ 20.00
Street Restoration		\$ 20.00
inspection	Post inspection to verify backfill material for street restoration	\$ 70.00
	Per lineal foot	\$ 7.00
Curb Construction-	Application fee (includes permit administration, pre- and post-	7.00
Reconstruction	inspection only)	\$ 25.00
Drive Approach	Application fee (includes permit administration, pre- and post-	20,00
Construction-	inspection only)	\$ 25.00
Reconstruction	Additional on-site review (hourly rate)	\$ 25.00
	Application fee (includes permit administration, pre- and post-	20.00
Sidewalk Installation-	inspection only)	\$ 25.00
Reconstruction Permit		¥
	Fee for 1-2 squares under 200 sq feet; additional squares \$5 each	\$ 75.00
	Excavation permit for Street Cut, plus additional \$1.50 per square	
	foot for a road cut	\$ 100.00
	Excavation fee per address (includes permit, specifications for	
	cutting and backfilling, saw cutting, pavement restoration, and	
Street Cut	inspections)	\$ 100.00
	Inspection fee (pre and post inspection permit)	\$ 25.00
	Blanket inspection fee per address for subcontractors	\$ 25.00
	Directional Boring Permit	\$ 45.00
	S. S	
	Concrete Sidewalks Inspection (\$0.75 per sq. for each 125 sq. ft.)	
	Concrete Sidewarks hispection (\$0.75 per sq. for each 125 sq. ft.)	\$ 93.75
	Asphalt Driveway Inspection (\$0.50 per sq. ft. for each 100 sq. ft)	
	Asphak Ditveway inspection (\$0.50 per sq. it. for each 100 sq. it)	\$ 50.00
	Saw cutting inspection (\$5 per Ln/Ft per ea. 14 ft.)	\$ 70.00
	Concrete Streets (\$2.50 per sq. ft for ea. 100 sq. ft)	\$ 250.00
Street Maintenance	Concrete Major Streets (\$3.00 per sq. ft for ea. 100 sq. ft)	\$ 300.00
ROW inspection Fees	Asphalt Streets (\$2.50 per sq. ft. for ea. 100 sq. ft)	\$ 250.00
	Asphalt Streets (\$3 per sq. ft for ea. 100 sq. ft)	\$ 300.00
	Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft)	\$ 250.00
	Concrete/Asphalt Major Streets (\$3 per sq. ft. up to 100 sq. ft)	\$ 300.00
	Concrete Curb (\$20 per Ln/ft up to 8 ln/ft)	\$ 160.00
	Directional Boring (<100) (\$0.90 per In/ft up to 48 In/ft)	\$ 43.20
	Directional Boring (>100) (\$0.50 per In/ft between 49-360 In/ft)	\$ 180.00
	Excavation without services location (Miss Dig)	\$ 250.00
	Excavation in green space, removal of sidewalks, and/or driveway	
	approach without permit	\$ 250.00
	Backfilling in green space, pouring of concrete and/or asphalt for	
	sidewalks, and/or driveway approach without inspection (removal	.
Cienni II-i-i	of fill or materials may be ordered)	\$ 100.00
Street Maintenance	Street excavation or cutting of street without permit or	
Permit Violation Fees	preconstruction inspection	\$ 500.00
(failure to get permit	Street (Major) excavation or cutting of street without permit or	
or inspection)	preconstruction inspection	\$ 1,000.00
	Backfilling of street cut, pouring of concrete and/or asphalt without	
	inspection and/or approval by ROW Enforcement Officer (removal	
	of fill or materials may be ordered)	\$ 750.00
	L	750.00

Division	Service Name / Fee Type	FY24/25 Fee
	Falkire/Improper traffic control and/or work zone safety violations (per day or occurrence)	\$ 500,0
	FIRE DEPARTMENT	
n/a	Fire Incident or Ambulance Run Report	\$ 5.00
n√a	Code enforcement - per hour	\$ 70.0
n√e	CPR/AED Training Certification (Non-City Employees)	\$ 65.0
n/a	CPR/AEDTraining, City Employee Certification (City Employee)	\$ 50.00
rva	First Aid/CPR/AED Training Certification, Non-City Employee	\$ 85.0
n/a	First Aid/CPR/AED Training Cartification, City Employee	\$ 70.00
n/a	AHA-Sidile Testing	\$ 10.0 \$ 20.0
n/a n/a	Classes - blood born pathogen Non-City Employee Classes - blood born pathogens, City Employee	\$ 20.0
r/a	EMS Clesses	\$ 1,975.0
n/a	Continuing Education Credits (per credit)	\$ 10.0
n/a	Hezardous Materials Cleanup	\$ 73.0
n/a n/a	Vehicle Fire Response Consumers Energy Standby	\$ 500.0 \$ 292.0
n/a	False Alarm Response, 1st	\$ -
n/a	False Alarm Response, 2nd	\$ 100.0
n/a	False Alarm Response, 3rd	\$ 250.0
n/a	False Alarm Response, 4th	\$ 500.0 \$ 1,000.0
n/a n/a	False Alarm Response, 5th Extrication	\$ 1,000.0 \$ 565.0
n/e	Candle Watch Fee	\$ 70.0
n/a	DHS Inspection	\$ 139.0
n/a	Fire Prev Insp - Assembly	\$ 104.0
n/a	Fire Prev Insp - Business	\$ 125.0
n/a n/a	Fire Prev Insp - Education Fire Prev Insp - Factory/Industry	\$ 150.0 \$ 150.0
n/a	Fire Prev Insp - High Hazard	\$ 215.0
n/a	Fire Prev Insp - Institutional	\$ 215.0
n/a	Fire Prev Insp - Mercantile	\$ 215.0
n/a n/a	Fire Prev Insp - Mixed Use Group Fire Prev Insp - Reinspections	\$ 215.0 \$ 35.0
r/a	Medical Asst.	\$ 45.0
r/a	Group Home, Senior Care and Assisted Living Facilities	\$ 150.0
n/a	Private Ambulance Assist, per call (up to 4 Fire personnel)	\$ 150.0
n/a	Office Training Course	\$ 90.0 \$ 500.0
n/a n/a	Structure Fires Downed Power Line Security	\$ 500.0 \$ 200.0
n/a	Paramed Support for Private Amb.	\$ 100.0
n/a	Paramed Response for Vehicle Injury Accident	\$ 100.0
n/a	FF/EMT hourly rate	\$ 60.
n/a	Sergeant hourly rate	\$ 69.
n/a n/a	Lieutenant hourly rate Captain hourly rate	\$ 69. \$ 89.
n/a	Battalion Chief hourly rate	\$ 93.
n/a	Fire Apparatus Operator hourly rate	\$ 65.0
	POLICE DEPARTMENT	
Patrol	Preliminary Breath Test	\$ 13.
Patrol Patrol	Prostitution Sting Fee (City Portion Only) Prostitution Sting Fee (County Portion Only)	\$ 675.9 \$ 225.
Patrol	Drunk Driving OUID Arrest	\$ 471.0
Patrol	Drunk Driving OUID Arrest With Accident	\$ 236.
Patrol	Drunk Driving Blood Test	\$ 314,
Patrol	Drunk Driving SOS Hearing	\$ 353.
Patrol Patrol	Drunk Driving Court Hearing Police Officer (Overtime)	\$ 353. \$ 47.
Patrol	Sergeant (Overtime)	\$ 50.
Patrol	Police Lieutenant (Overtime)	\$ 58.
Patrol	Police Captain (Overtime)	\$ 65.
	on Provision Center Employment Application Fee	\$ 150,
	on Accident / Incident Reports on Copies of Complaints	\$ 13. \$ 13.
	on Criminal Expungement	\$ 100.
ords & Identificat	ion Fingerprinting (\$31 City, \$43.25 State of MI)	\$ 74.
ords & Identificat	on Notary Fee	\$ 10.
	on Sex Offender Registration (City Portion only)	\$ 20.
	ion Sex Offender Registration (State Portion only) ion Towing Fee (per tow)	\$ 30. \$ 100.
	on Towing Fee (per large tow)	\$ 275.
	on Towing Fee (motorcycle)	\$ 110.
	ion Storage Fess on Regular Vehicles Towed (charge per day)	\$ 25.

New Fee for larger vehicles

Division	Service Name / Fee Type	FY24/25 Fee
Records &		
Identification	Storage Fees on Large Vehicles Towed (charge per day)	\$ 55.00
	Administrative Cost on impound vehicle or motorcycle	\$ 50.00
	Towing Fee (stolen vehicle/stolen motorcycle)	\$ 90.00
ecords & Identification		\$ 13.00
	CITY CLERK	
Licensing	Alcoholic Liquor Sales	\$ 1,000.00
Licensing	Ambulance Company - per Vehicle	\$ 150.00
Licensing	Ambulance Attendant New License	\$ 60.00
Licensing	Ambulance Attendent - Renewal Amusement Arcade	\$ 40.00
Licensing	Amusement Ride Bond (cash)	\$ 407.00 \$ 1,000.00
Licensing Licensing	Amusement Rides 1st Day	\$ 190.00
Licensing	Amusement Rides Additional Day	\$ 73.00
Licensing	Auctioneer (Daily <90 Days)	\$ 40.00
Licensing	Auctioneer (Yearly)	\$ 135.00
Licensing	Auto Body Shop/Mechanic Garages	\$ 425,00
Licensing	Bowling Alleys	\$ 300.00
Licensing	Cable Communications	3% of Gross
Licensing	Cerd Room 1st 3 Tables	\$ 65.00
Licensing	Card Room Additional Tables	\$ 65.00
Licensing	Club	\$ 486.00
Licensing	Convenience Stores	\$ 400.00
Licensing	Convenience Stores (Renewal)	\$ 200.00
Licensing	Dance Hall	\$ 305.00
Licensing	Dance (Public/Teen)	\$ 305.00
Licensing	Dance Permit (Liquor)	\$ 347.00
Licensing	Gasoline Station (first 2 Hoses)	\$ 75.00
Licensing	Gasoline Station (each Additional Hose) Going Out Of Business Sale (30 Days)	\$ 10.00
Licensing Licensing	Hell For Hire	\$ 100.00 \$ 250.00
Licensing	Hotel (1st 100 Rooms)	\$ 208.00
Licensing	Hotel (each additional Room)	\$ 7.00
Licensing	Junk Deeler	\$ 500.00
Licensing	Junk Yard/Storage	\$ 400,00
City Clerk	Lobbylst Registration Form (charge for each form filed)	\$ 125.00
City Clerk	Supplement to Lobbyist Registration Form (each fling)	\$ 15.00
City Clerk	Quarterly Lobbylat Reports (for each completed form)	\$ 25.00
Licensing	Parking Lot 11-25 Spaces	\$ 147.00
Licensing	Parking Lot 26-50 Spaces	\$ 147.00
Licensing	Parking Lot 51-100 Spaces	\$ 147.00
Licensing	Parking Lot 101-150 Spaces	\$ 147.00
Licensing	Parking Lot 151-250 Spaces	\$ 154.00
Licensing	Parking Lot 251-350 Spaces	\$ 184.00
Licensing	Parking Lot >350 Spaces	\$ 370.00
Licensing	Pawnbroker	\$ 400.00
Licensing	Peddler Processing Fee	\$ 15.00
Licensing	Peddler Yearty	\$ 191.00
Licensing	Peddler 6 Months	\$ 191.00
Licensing	Peddler 3 Months Peddler 1 Month	\$ 191.00 \$ 191.00
Licensing Licensing	Peddler Dally	\$ 191.00
Licensing	Peddler w/Vehicle	\$ 248.00
Licensing	Pool Room 1st 4 Tables	\$ 296.00
Licensing	Pool Room Additional Tables	\$ 112.00
Licensing	Precious Metal & Gem Dealer	\$ 229.00
Licensing	Second Hand Deeler	\$ 350.00
Licensing	Sidewalk Contractor	\$ 250.00
Licensing	Sign Hanger	\$ 200.00
Licensing	Skating Rink	\$ 279.00
Licensing	Snow Removal Vehicle	\$ 175.00
Licensing	Theater (per seet, \$300 max)	\$ 0.56
Licensing	Use of Streets	\$ 242.00
Licensing	Adult Entertainment Establishment	\$ 886.00
City Clerk	Copy of City Charter	\$ 15.00
City Clerk	City of Flint Code Book	\$ 300.00
City Clerk	Code Supplements	\$ 33.00
Elections	Photocopies - letter (8 1/2 x 11)	\$ 2.00
Elections	Photocopies - legal (8 1/2 x 14)	\$ 3.00
	Voter Info (by Ward) - Excel file	\$ 40.00
Elections		
Elections Elections Elections	Voter Info (City Wide) - Excel file Precinct Guides	\$ 140.00 \$ 15.00

Division	Service Name / Fee Type	FY24/25 Fee		
~J-	ASSESSMENT OFFICE Record Reproduction (non FOIA)			
n/a rVa	Residential	\$	3.00	Commercial Fee New
n/a	Commercial/Industrial	\$	5.00	New Fee - Due to amount of Informatio
n/a	Tax Maps	\$	23.00	
n/a n/a	Tax Maps (Full Set) Deed Certification	\$ \$	1,590.00 20.00	
n/a	Research Hourly Rate (1 hr minimum) (non FOIA)	- '	91.00	
n/a	Creating or Combining 2 Platted Parcels	\$	100.00	\$50 increase
n/a	Each additional parcel	\$	50.00	
n/a n/a	Failure to File Property Transfer Affidavit: Residental \$5 per day up to \$200, beginning after 45 days	\$ 5.00	perday	
n/a	Commerical \$20 per day up to \$1,000 beginning after 45 days) per day	
	FINANCE & PAYROLL		, per day	
n/a	Copies of Paychecks	[\$	4.00	
n/a	Copies of Other (non-Paycheck) materials	\$	1.00	
n/a	Duplicate 1099s	\$	12.00	
n/a	Duplicate W2s Insurance Form Completion	\$ \$	12.00 20.00	
n/a	LAW OFFICE	3	20.00	
п/а	FOIA per page copy charge	1\$	0,10	
n/a	FOIA Labor Rates	\$	38.82	Increase of \$15.29 per hour
n/a	Film Permit Fee	\$	100.00	
n/a	Student Film Permit Fee	. \$	25.00	
	TREASURER			
n/a	Mortgage Company Tax Roll	\$	50.00	
n/a -/-	Research Fee (non FOIA) Income Tax Admin Review Fee	\$	53.00 28.00	
n/a n/a	School District Summer Tax Levy (Other Districts)	\$ \$	250,00	
n/a	Bounced Check Fee	\$	50.00	
n/a	Duplicate Bill	\$	1.00	
n/a	Affidavit Filing	\$	25.00	
n/a	Shutoff Posting Fee Single Account Shutoff Posting Fee for Buildings with Multiple Accounts	\$ \$	25.00 40.00	
n/a	PLANNING & ZONING	19	40.00	
r√a	Site Plan Review: Resid 3+ houses	I S	1,002.00	
n/a	Site Plan Review: Comm/Ind	\$	1,002.00	
n/a	PUD or Mixed Use Dvt. Preliminary	\$	1,002.00	
n/a	PUD or Mixed Use Dvt. Final	\$	626.00	
<u>п/a</u>	Revisions / Review Special Approval / Conditional Use	\$	501.00 1,002.00	
r√a n/a	Street or Alley Vacations	- 3	1,002.00	
n/a	Street Name Change	\$	1,002.00	
n/a	Zoning Appeal/Variances/Interp: Comm.	\$	1,002.00	
n/a	Zoning Appeal/Verlances/Interp: Resid.	\$	626.00	
n/a n/a	Copies of Master Plan/ Zoning Ord/Large Format Maps Zoning Change	\$ \$	1,253.00	
n/a	Certificate of Zoning Compliance, per parcel	- š	375.00	
r/a	Signed Written Confirmation, per parcel	\$	125.00	
n/a	Zoning Lots: Resid prin percel+1 percel	\$	188.00	
n/a	Zoning Lots; Resid: eech add1 percel Zoning Lots: Comm. prin percel+1 percel	\$ \$	251.00	
n/a n/a	Zoning Lots: Comm.: each add't parcel	- -	251.00 376.00	
n/a	Real Property Acquisition	- 	501.00	
n/a	Real Property Dispostion Processing Fee	\$	501.00	
n/a	Real Property Disp. Fee: Comm/ Ind.	\$	1,002.00	
n/a	Master Plan Update Surcharge Zoning Review of Bldg Permit	\$	31.00	
n/a	CODE ENFORCEMENT		31.00	
n/a	Administrative Hearings Bureau Costs	 	250.00	
n/a	State Justice System Assessment (required by State statute)	\$	10.00	
n/a	Default Fee	\$	100.00	
n/a	Motion to Set Aside Default	\$	20.00	
n/a n/a	Blight Violation Fine Cleanup Costs and Labor	\$ 250.00 - \$10 \$ 3	5.00/hr	
	PLANNING & DEVELOPMENT - MARIHI	ΙΔΝΔ	ingledess aco	
anning & Zoning	Background Check (expedited)	\$	75.00	
anning & Zoning	Marihuana Location Confirmation Certificate (per parcel)	\$	50.00	1
anning & Zoning	(non refundable)	\$	1,500.00	
anning & Zoning	Marihuana Site Plan Review Application	\$	1,002.00	1
anning & Zoning anning & Zoning	Marihuana Site Plan Review Revisions Marihuana Zoning Board of Appeals Variance & Appeal	\$	500.00 5,000.00	Increase from \$4 500
anning & Zoning anning & Zoning	Marinuana Zoning Board of Appeals Vanance & Appeal Marinuana Zoning Violation (per offense)	\$	500.00	Increase from \$1,500
anning & Zoning	Marihuana Annual License	Š	5,000.00	1
olice	Public Safety Quarterly Inspections - Police Dept.	\$	250.00]
re	Public Safety Quarterly Inspections - Fire Dept.	\$	250.00	j
	Disable from Particle Account to			1
light Plans	Blight Plan Fee for Cannable Company License Applications to the State	\$	1,000.00	New Fee

Division	Service Name / Fee Type	FY24/25 Fee	
n/a	Park Rental Fee	\$ 40.0	
	STREET LIGHTING FEES		
n/a	Streetlighting Fee - FY25	\$ 72.1	
	WASTE COLLECTION FEES		
n/a	Collection Fee - FY25	\$ 202.5	
n/a	Garbage Cart Replacement : Small Moveable 65+ Gallon	Up to \$120	
n/a	Garbage Cart Replacement : Large Moveable 95+ Gallon	Up to \$150	
	WATER SERVICE CENTER	Op 100 4 100	
n/a	Hourly Labor Rate	\$ 50.0	
n/a	Meter Inspection (Requested by Customer)	\$ 75.0	
n/a	Meter Test Requested by Customer	\$ 225.0	
n/a	See Why Low Pressure/No Water (no charge if caused by COF Water Dept.)	\$ 75.0	
	Lost or Stolen Mater Charge		
n/a	5/8" x 3/4", 1", 1.5", and 2"	Cost of Meter + \$75.00	
n/a	Transponder	Cost of Transponder + \$75.00	
r√a n√a	3*	Cost of Meter + \$100.00 Cost of Meter + \$150.00	
n/a	Adding "6" Enduro 2800"	Cost of Meter + \$150.00	
n/a	6" S1000	Cost of Meter + \$200.00	
n/a	8" Enduro 2800	Cost of Meter + \$300.00	
n/a	VN Register	Cost of Meter + \$50.00	
n/a n/a	1.5" - 3/4" Line Reduction (meter reduction) 1*-5/8" Line Reduction (meter reduction)	\$ 150.0 \$ 102.0	
n/a	1.5*-5/8" Line Reduction (meter reduction)	\$ 320.0	
n/a	1.5" - 1" Line Reduction (meter reduction)	\$ 275.0	
n/a	2" - 1" Line Reduction (meter reduction)	\$ 325.0	
n/a	Water Service Turn On or Off: Regular	\$ 75.0 \$ 100.0	
n/a n/a	Water Service Turn Off: Emergency: Shop Water Service Turn-Off: Non Payment	\$ 100.0 \$ 75.0	
n/a	Water Service Turn-On: Non Payment Same Day	\$ 100.0	
n/a	Water Service Turn-On: Non Payment Next Day	\$ 75.0	
n/a	Water Service Turn On or Off: Regular: Shop	\$ 75.0	
rva	Frozen Meter Charge	Cost of Meter + \$75.00	
n/a n/a	Hydrant Meter Charge 5/8* (deposit \$779) Hydrant Meter Charge 1* (deposit \$1,050)	Deposit + \$75 install fee + \$50 monthly service charge + \$75 removal fee + Cost	
r/a		of Water.	
n/a	Hydrant Meter Charge 3" (deposit \$2,323) Hydrant Meter Late Fee (assessed each month not returned)	\$250 per month	
n/a	No Show Appointment	\$ 75.0	
n/a.	Thaw Frozen Lines	\$ 325.0	
n/a	Cut & Ptug 2" Water	\$ 506.0	
n/a n/a	Main Taps & Tie Ins New Main and Service Line Inspection	T&M T&M	
n/a	Seasonal Meter Installation or Removal	\$ 75.0	
r/a	Service Line Installation	\$ 200.0	
n/a	Cut & Plug 3" and larger, also includes sewer-charge	T&M	
n/a	Risor Repair 1.0" (deposit will be applied to T&M)	\$150 minimum deposit plus T&M	
n/a	Risor Repair 1.5" (deposit will be applied to T&M)	\$150 minimum deposit plus T&M	
n/a n/a	Risor Repair 2.0" (deposit will be applied to T&M) Riso Repair 3/4" Water (deposit will be applied to T&M)	\$150 minimum deposit plus T&M \$150 minimum deposit plus T&M	
n/a	Crawl space entry	\$ 100.0	
n/a	Check and Waste Repair 3/4"	\$ 240.0	
n/a	Check and Waste Repair 1"	\$ 255.0	
n/a	Check and Waste Repair 1.5" (deposit applied to T&M)	\$150 deposit plus T&M	
n/a	Check and Waste Repair 2.0" (deposit applied to T&M)	\$150 deposit plus T&M	
n/a	Monthly Fire Line 2* line or smaller Monthly Fire Line 3* line or larger	\$25.00 per month 50.0	
n/a ⊓/a	Bacteriological Sample Test Non Customers	\$ 50.0 \$ 72.0	
n/a	Make sure off found on - turned off & stuffed curb box	\$ 100.0	
n/a	Blow Out for Turn On from MSO Stuffed Curb Box: Shop	\$ 90.0	
n/a	Turn on after Dig Up	\$ Equipment + T&M	
n√a n√a	Make sure off shop stuffed Excavation for Turn-On from Non-Pay Turn-off	\$ 90.0 T&M \$250 per hour	
nva n√a	Bacteriological Sample Test Customers	No Fee	
n/a	Water Deposit Fee for Renters	\$ 250.6	
	WATER - SEWER BILL RATES		
	Metered Water-per 100 cubic feet (748 gallone)		
n/a	City - 0 to 35 CCF (one CCF =748 gallons)	\$6.19 per C	
n√a n√a	City - 35 to 2,000 CCF (one CCF =748 gallons City - Over 2,000 CCF (one CCF =748 gallons)	\$5,94 per C \$4,76 per C	
n/a	NonCity - 0 to 35 CCF (one CCF =748 gallons)	\$9.29 per C	
n/a	NonCity - 35 to 2,000 CCF (one CCF =748 gallons)	\$8.94 per C	
n/a	NonCity - Over 2,000 CCF (one CCF ≃748 galions)	\$7.14 per C	
	Water "Readiness to Serve" Service Charges	1	
n/-	Desidential Other Mater Cons #105-0145] e ^^-	
n/a n/a	Residential City - Meter Size 5/8"x3/4" Residential City - Meter Size 1"	\$ 28. \$ 58.	

New Fee New Fee

Increase from \$201 - parts price increase Increase from \$213 - parts price increase

Division	Service Name / Fee Type	FY24/25 Fee
n/a	Residential City - Meter Size 2"	\$ 58.1
n/a	Residential Non-City - Meter Size 5/8"x3/4"	\$ 34.1
n/a	Residential Non-City - Meter Size 3/4"	\$ 65.6
n/a	Residential Non-City - Meter Size 1"	\$ 87.0
n/e n/e	Residential Non-City - Meter Size 1 1/2*	\$ 85.0 \$ 85.0
n/a	Residential Non-City - Meter Size 2" Commercial-Indust, City - Meter Size 5/8"x3/4"	\$ 55.7
n/a	Commercial-Indust. City - Meter Size 3/4"	\$ 69.3
n/e	Commercial-Indust. City - Meter Size 1"	\$ 78.4
n/a	Commercial-indust. City - Meter Size 1 1/2"	\$ 112.6
n/a	Commercial-Indust. City - Meter Size 2"	\$ 157.4
n/a	Commercial-Indust. City - Meter Size 3"	\$ 310.8
r/a	Commercial-Indust. City - Meter Size 4"	\$ 547.0
n/a	Commercial-Indust. City - Meter Size 6*	\$ 1,075.
n/a	Commercial-Indust. City - Meter Size 8"	\$ 1,560.0
n/a	Commercial-Indust, City - Meter Size 10"	\$ 2,153.
n/a	Commercial-Indust, City - Meter Size 12*	\$ 2,605.
n/a	Commercial-Indust, City - Meter Size 16*	\$ 3,242.
n/a	Commercial-Indust. City - Meter Size 20"	\$ 3,501.
n/a	CommIndust. Non-City - Meter Size 5/8"x3/4"	\$ 83.1
n/a	CommIndust, Non-City - Mater Size 3/4"	\$ 95,8
n/a	Commercial-Indust. Non-City - Meter Stze 1"	\$ 117,1
r√a	Commercial-Indust. Non-City - Meter Size 1 1/2"	\$ 169.0
n√a	Commercial-Indust. Non-City - Meter Size 2"	\$ 236.2
n/a	Commercial-Indust. Non-City - Meter Size 3"	\$ 468.0
n/a	Commercial-Indust. Non-City - Meter Size 4*	\$ 820.
n/a	Commercial-Indust, Non-City - Meter Size 6*	\$ 1,613.
n/a	Commercial-Indust. Non-City - Meter Size 8*	\$ 2,340.
n/a	Commercial-Indust. Non-City - Meter Size 10"	\$ 3,247.
n/a	Commercial-Indust, Non-City - Meter Size 12*	\$ 3,907.
n/a	Commercial-Indust. Non-City - Meter Size 16"	\$ 4,863.
n/a	Commercial-Indust. Non-City - Meter Size 20"	\$ 5,709.
	Sewage Flow per 100 cubic feet (748 gallons) - based on	
n/a	Residential City - per CCF (one CCF =748 gallons)	\$4.312 per C
n/a	Residential Non-City - per CCF	\$4.735 per C
	Sewer "Readiness to Serve" Service Charges	1
n/a	Residential City - Meter Size 5/8*x3/4*	\$ 28.
n/a	Residential City - Meter Size 1"	\$ 64.
n/a	Residential City - Meter Size 1 1/2*	\$ 64.
n/a	Residential City - Meter Size 2°	\$ 64.
r/a	Residential Non-City - Meter Size 5/8"x3/4"	\$ 39.
n/a	Residential Non-City - Meter Size 3/4"	\$ 60. \$ 85.
<u>r√a</u>	Residential Non-City - Meter Size 1*	\$ 85.
n/a n/a	Residential Non-City - Meter Size 1 1/2" Residential Non-City - Meter Size 2"	\$ 85.
r/a	Commercial-Indust, City - Meter Size 5/8"x3/4"	\$ 55.
r/a	Commercial-Indust. City - Meter Size 1"	\$ 91.
n/a	Commercial-Indust. City - Meter Size 1 1/2"	\$ 148.
n/a	Commercial-Indust. City - Meter Size 2*	\$ 211.
n/a	Commercial-indust, City - Meter Size 3*	\$ 471.
n/a	Commercial-Indust, City - Meter Size 4"	\$ 777.
n/a	Commercial-Indust, City - Meter Size 6"	\$ 1,571
n/a	Commercial-Indust. City - Meter Size 8"	\$ 2,312
n/a	Commercial-Indust. City - Meter Size 10*	\$ 3,141
n/a	Commercial-Indust. City - Meter Size 12°	\$ 3,688
n√a	Commercial-Indust. City - Meter Size 16"	\$ 4,870
n/e	Commercial-Indust, City - Meter Size 20"	\$ 5,734
n/a	Commercial-Indust, Non-City - Meter Size 5/8*	\$ 62
n/a	Commercial-Indust. Non-City - Meter Size 3/4"	\$ 79
n/a	Commercial-Indust, Non-City - Meter Size 1"	\$ 105.
n/a	Commercial-Indust, Non-City - Meter Size 1 1/2"	\$ 177
n/a	Commercial-Indust, Non-City - Meter Size 2"	\$ 250
n/a	Commercial-Indust, Non-City - Meter Size 3*	\$ 562
n/a	Commercial-Indust. Non-City - Meter Size 4*	\$ 953
n/a	Commercial-Indust. Non-City - Meter Size 6"	\$ 1,905
n√a	Commercial-Indust. Non-City - Meter Size 8*	\$ 2,849
n/a	Commercial-Indust. Non-City - Meter Size 10"	\$ 3,792
rVa	Commercial Indust. Non-City - Meter Size 12*	\$ 4,449
n/a	Commercial-Indust. Non-City - Meter Size 16"	\$ 5,919
r/a	Commercial-Indust. Non-City - Meter Size 20"	\$ 7,032
n/a	Back Billing Rate (can be adjusted by Consumers Energy re	adings for actual usage patterns)
n/a	All charges per rate schedule in effect at 7 units/mo.	
n/a	including fee for emergency back up.	
n/a	Sanitary or Storm Sewer Tap Inspection	\$
n/a	Sewer Inspection Fee	\$
	WASTEWATER RATES COMMERCIAL/INDUS	TRIAL CUSTOMERS
n/a	INSIDE	
n/a	Volume	\$ 1.6
n/a	Suspended Solids	\$ 0.4
100	10:4:40	\$ 1.0
n/a	Biological/Chemical Oxygen Demand	
	Phosphorous	\$ 1.4
n/a		

Division	Service Name / Fee Type	FY24/25 Fee	
n/a	OUTSIDE		
n/a	Volume	\$ 1.829	
n/a	Suspended Solids	\$ 0.489	
n/a	Biological/Chemical Oxygen Demand	\$ 1,180	
n/a	Phosphorous	\$ 1.509	
r√a	Industrial Charge	\$ 0.032	
n/a	IPP Commercial	\$ 4.767	
	CED		
n/a	Brownfield Plan Application Fee	\$ 2,000.00	
n/a	Tax Abatement Applications	\$ 1,000.00	
n/a	Section 108 Loan Application Fee	\$ 2,000.00	
n/a	Section 108 Processing Fee (should the application be approved, the \$2,000 application fee will be applied towards the processing fee)	\$ 1% of approved loan amount	
n/a	PILOT Application fee	\$ 1,002.00	
n/a	Specification Writing for Residential Rehabilitation	\$ 300.00	
	SPECIAL EVENTS		
n/a	Event Application Fee	\$ 50.00	
n/a	Event Application Late Fee (less than 90 days before event)	\$ 100.00	
n/a	Inflatables, Bounce Houses, or Petting Zoo	\$ 35.00	
n/a	Noise Permit	\$ 35.00	
n/a	Tent permit (less than 120 sq. ft.)	\$ 35.00	
r/a	Tent permit (over 120 eq. ft.)	\$ 50.00	
n/e	Generators/Utility Use (per day)	\$ 35.00	
n/a	Food Trucks/Concessions, per vendor "food license required	\$ 35.00	
n/a	Carnival Rides	\$ 100.00	
n/a	Fireworks Permit	\$ 125.00	
n/a	Trash Removal (deposit)	\$ 250.00	
n/a	Community Event-Level 1 (20,000+ attendance)	\$ 500.00	
n/a	Community Event-Level 2 (5,000-19,999 attendance)	\$ 250.00	
n/a	Community Event-Level 3 (100-4,999 attendance)	\$ 150,00	
n/a	Commercial Event-Level 1 (20,000+ attendance)	\$ 1,000.00	
n/a	Commercial Event-Level 2 (5,000-19,999 attendance)	\$ 500.60	
n/a	Commercial Event-Level 3 (100-4,999 attendance)	\$ 300.00	
	Blight Court Ordered Evictions		
rVa	Trash Removal Fee	\$18 per cubic yard, plus labor and equipment costs	

Fee will be based on event attendance
Fee will be based on event attendance
Fee will be based on event attendance
Implementing Commercial Fee
Implementing Commercial Fee
Implementing Commercial Fee





CITY COUNCIL:

RESOLUTION NO.:	
PRESENTED:	MAY 1 7 2023
ADOPTED:	MAY 2 2 2023

RESOLUTION TO ADOPT THE 2023-2024 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 117 et seq, a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and

It is the desire of the City of Flint to ensure that user fees reflect the cost of services in fiscal year 2024.

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the attached Biennial Master Fee Schedule can and will be modified, should the need arise, at any time during the biennial timeframe for fiscal year FY2024.

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to implement and collect the attached user fees, effective July 1, 2023.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
William Kim, City Attorney	Jan Magan Jan Magan (Nay N. 2023 1-236 EDT)
Sheldon A. Neeley, Mayor	Jane Mager, Acting Chief Financial Officer

Division	Service Name / Fee Type	Fee	
TRANSPORTATION, DEVELOPMENT, and ZONING DEPARTMENT			
iectricai	Registration Fee:		
	Electrical Contractor Registration Fee:	\$ 30.00	
lumbing	•	\$ 15.00	
1 a 2 a 2 a 2 a 2	Registration Fee:		
lechanic al	Machanical Contractor	\$ 15.00	
	Photocopies:		
	Letter/Legal	\$ 1.00	
	Ledger Phase date of the Control of	\$ 2.00	
	Blueprints: 12" x 24"	\$ 2.00	
ingineering	18° x 38°	\$ 4.00	
	24" x 36"	\$ 5.00	
	Large (per sq. ft.)	\$ 1.00	
	Right-of-Way (ROW) Permit and Inspection	\$ 100.00	
	Right-of-Way (ROW) Failure to pull permit	\$ 300.00	
Permit Fees	Garbege Receptacles: Large Moveable Cost of Project:	\$ 45.00 Minimum \$140.00 per Inspection	
	Up to \$2,000	\$ 140.00	
Permit Fees-Building:	\$2,001 - \$50,000	\$ 140.00	
New Construction,	Plus, per \$1,000 or part thereof over \$2,000	\$ 27.00	
Aiterations,	\$50,001 - \$500,000	\$ 1,100.00	
Renovations,	Plus, per \$1,000 or part thereof over \$50,000 \$500,001 - \$1,000,000	\$ 23.00 \$ 7,850.00	
Remodeling (based on	Plus, per \$1,000 or pert thereof over \$500,000	\$ 18.00	
cost of same)	\$1,000,001 and over	\$ 12,850,00	
	Plus, per \$1,000 or part thereof over \$1,000,000	\$ 11.00	
	Re-inspection, if necessary	\$ 140.00	
Permit Fees-Fence	<\$1,000 in cost, requiring only one inspection >\$1,000 in cost, same as for new construction	\$140.00 (All fence permits requiring	
reinis rees relice	Plus, per \$1,000 or part thereof over \$2,000	1 inspection)	
· · · · · · · · · · · · · · · · · · ·	All Types: \$1.00 to \$2,000	\$ 140.00	
	\$2,001 to \$50,000	\$ 140.00	
Decemb Cook Alman	Plus, per \$500 over \$2,000	\$ 27 00	
Permit Fees-Signs	\$50,001 and over Plus, per \$500 over \$50,001	\$ 1,623.00 \$ 12.00	
	Trailers or Temporary Signs: Over 6 square feet in	12.00	
	area, per move or relocation between site.	\$ 155.00	
	Signs erected over public property, additional fee per square		
Permit Fees-Signs	foot of area (one side) Signs, Types 3 & 4 on public property (excluding	\$ 18.00	
(cont'd)	Signs, types 3 & 4 on public property (excluding charitable purposes):		
(44111 4)	Annual Privilege Fee	\$ 225.00	
	Plus, per square foot of area	\$ 1.00	
	Value <\$5,000 requiring one inspection	\$ 140.00	
Permit Fees-Reroofing	1	\$ 140.00 \$ 27.00	
or Residing	Plus, per \$1,000 or part thereof over \$2,000 Removal of Aluminum Siding	\$ <u>27.00</u>	
Permit Fees-Certificate	Januari uribuilding Carmit for	1	
of Use & Occupancy	Change in Use	\$ 140.0	
	Same or Existing Prior Use	\$ 140.0	
Permit Fees-	Fee per Hour (special requests & survey inspections, during regular working hours,)	\$ 200.00	
Inspections	Minimum Fee	\$ 140.0	
Permit Fees-	Plus, per 1,000 cubic of structure	\$ 9.0	
Permit rees: Demolition or Moving	Special services or procedures-fee established by building		
Demonitry of morning	official.		
Damik Casa	Residential Garages	\$ 140.0	
Permit Fees- Miscellaneous	Temporary structures, per 6 months	\$ 270.0	
Permit Fees-Parking			
Lot & Driveway	1,000 square feet and over: Same Fee as for New Construction	same as new	
Construction (all types)			
Permit Fees-	Cama Can an Inchian Construction		
Swimming Pools	Same Fee as for New Construction	same as new	
Permit Fees-Tank	Above Ground & Underground Storage Tanks	\$ 140.0	
Removal		1	

Division	Service Name / Fee Type	Fee	
	\$0 - \$50,000	\$	330.00
	\$50,001 - \$500,00	5	336.00
	Plus, per \$1,000 or part thereof over \$50,000	<u> </u> \$	9.00
ermit Fees-Plan	Over \$500,000		,386.00
xamination (based	Plus, per \$1,000 or part thereof over \$500,000	<u> \$</u>	2.00
on cost of project)	Plan examination, mechanical, plumbing, electrical or site work	ls.	200.00
	only, per hour	<u> </u>	
	Simple alteration and additions, per hour	\$	200.00
	Plan examination done by outside agency, City Administrative	N/A	
	Charge		75.00
	Administrative Fee for all cancelled or transferred permits	\$	75.00
	Additional work already performed, per hour. Construction Projects/Approval of pre-manufactured units, per	\$	200.00
	Construction Projects/Approval of pre-manufactured units, per hour (1 hour minimum)	same as new	
Re-Submissions			
	(for work begun prior to obtaining proper permit) Up to \$5,000	1 \$	412.00
erint rees-rendices	Over \$5,000	1 \$	825.00
	Rental License & Registration Fee (one-time)	1	250.00
	Inspection Fee (compliance w/IPMC) (tri-annual)	†	230.00
	Multi-Family Dwellings:		
	Base Fee	\$	105.00
	Per Building (after one)	18	38.00
Permit Fees-Rentals	Per Unit (after one, less than 5)	15	90.00
STINKE COSTICIOS	Per Unit (five through fifty)	1 \$	75.00
	Per Unit (51 & over)	T Š	45.00
	Single Family Dwellings	Š	225.00
	Two-Family Dwellings	İš	300.00
	Vacant Property Registration	 	250.00
	Inspection Fee (compliance w/IPMC) (additional inspections	<u> </u>	200.00
		\$	75.00
Permit Fees-Rentals	after two or complaint inspection) Penalty fees for non-registration and inspection:		
(cont'd)	1 & 2 Femily	•	450.00
(con a)	3-10 Units		600.00
	Over 10 Units	18	1.000.00
Building Inspections	Compleint inspection		150.00
Cunding manecularity	Disconnect sanitary sewer service line & water service line:	<u> </u>	190.00
	Water svc line 2" or less in diameter	\$	169.00
Permit Fees-Basic	Water svc line >2" in clameter	Š	720.00
Building Code	Sanitary sewer svc line 12" or less in diam.	18	169.00
	Sanitary sewer svc line >12" in diam.	\$	720.00
-	Minimum Fee	\$ 140 per inspection	
Permit Fees-	Permit Base Fee	\$	75.00
Mechanical Fees	Water Heaters	\$	15.00
	Furnaces & Boilers	\$	60.00
	Central Air Conditioning & Heat Pump	1 \$	57.00
	Duct System/Hydronic Piping	\$	57.00
	Power Exhaust/Plus Base Fee	\$	14.00
Permit Fees-	Exhaust Fan (for Bathroom & Kitchen Hoods)	\$	14.00
Mechanical: Heating	Flue Damper/Vent Damper Plus Base Fee	\$	14.00
Equipment	Humidifiers/Plus Base Fee	15	14.00
	Electronic Air Cleaner/Plus Base Fee	\$	14.00
	Condensate Pumpe/Plus Base Fee	\$	14.00
	Gas Piping, New Installation, Each Outlet	\$	14.00
	Chimney	\$	39.0
Permit Fees- Mechanical: Solid Fuel	Complete Wood Stoves Finestons Inserts Add as European	s	52.0
	Solar Equipment System	\$	57.0
Permit Fees-	Additional Panels	15	14.0
Mechanical: Solar	Solar Domestic Hot Water System	İš	57.0
Equipment	Additional Panels	İš	14.0
Permit Fees- LPC & Fuel Oil Tanks	LPC & Fuel Oil Tanks, Piping Fee Included	s	39.0
	Sidewalk and Approach Permit	\$	42.0
	Excavation Permit	\$	28.0
	Curb Cut Permit / LFT	\$	7.0
	Storm Sewer Tap Inspection (2)	\$	236.0
	Sanitary Wye Connection	18	482.0
1	Grade Stakes	Time and Material	
Desmit Feet			
Permit Fees- Engineering	Pavement Break: (Per Sq. Ft. Area) Add additional \$100.00 to 0-16	r Major Roads	828.0
	Pavement Breek: (Per Sq. Ft. Area) Add additional \$100.00 fo		828.0 1,243.0

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Division	Service Name / Fee Type		Fee
	50-81	\$	1,656,00
	82-100	\$	2,208.00
	101-144	\$	2,611.00
	145 and over	\$	3,036.00
	Permit Application Fee		
	(a) For each small cell wireless facility attached to an existing utility pole; or	\$	200.00
ermit Fees-Small Cell	(b) For each small cell wireless facility and new utility pole	\$	300.00
/ireless Facilities	Annual Permit Fee (a) For each small cell wireless facility attached to an existing utility pole; or	\$	20.00
	(b) For each small cellw ireless facilitya ttached to a utility pole erected by or on bhelaf of the permitholder	\$	125.00
lechanical Fees-	Incinerators	\$	57.00
ncinerators fechanical Fees-	I I made the state of the state	1	200.00
nspections	Hourly Rate	\$	200.00
fechanical Fees- le-inspections	Re-inspections or Final Inspection	\$	140.00
techanical Fees-	Constitution of the Consti	1.	^^^
pecial inspection	Special Inspection Pertaining to Sale of Bldg	\$	200.00
fechanical Fees- nsurance	Insurance Inspections	\$	200.00
Aechanical Fees-	Overtime Inspection: 1st hour	18	300.00
Overtime	Overtime Inspection: each additional hour	Š	150.00
dechanical Fees-	Inspected equipmentsupplemental permitminimum	s	140.00
Equipment Mechanical Fees-	Refunds/Transfers	s	75.00
Refunds Mechanical Fees-	Evaporator Coils under 5 h.p. (per cooler unit)	s	60.00
Refrigeration	Evaporator Coils 5 h.p. & over (per cooler unit)	\$	84.00
Mechanical Fees-	15 h.p. to 50 h.p. (each compressor)	\$	84.00
Compressor	Over 50 h.p. (each compressor)	\$	114.00
Mechanical Fees-			
Chillers	Each Chiller	\$	193 00
Mechanical Fees-	Each Cooling Tower	s	110 0
Cooling Towers	Duct System/Hydronic Piping, Gaseous Hydrogen, Fire	•	1100
	Suppression/Protection System:		
Mechanical Fees-	Under \$3,000	\$	60.0
Duct System/Piping	\$3,000 - \$7,999	\$	93.0
eron eyenana iping	\$8,000 - \$10,999	\$	130.0
	\$11,000 - \$15,000	\$	151.0
	Each additional \$3,000 over \$15,000	\$	25.0
Mechanical Fees-	Fans under 1,500 c/m	\$	14.0
Ventilation/Exhaust	1,500 cfm to 10,000 cfm	\$	60.0
Mechanical Fees-	Over 10,000 cfm	_ \$	114.0
Heat Recovery	Heat Recovery & Wall Fan Coils	\$	22.0
Mechanical Fees-	A	<u> </u>	~~ ^
Commercial Range	Commercial Range Hoods	S	57.0
Mechanical Fees- Other Hoods	Other Specified Hoods	\$	51.0
Mechanical Fees- Barbecues	Commercial Barbecues	\$	60.0
Mechanical Fees-	Power Exhaust/Plus Base Fee	\$	14.0
Exhaust Mechanical Fees-	Exhaust Fan (for Bathroom)	s	14.(
Exhaust Fan Mechanical Fees-			
Flue/Vent Damper	Flue Damper/Vent Damper Plus Base Fee	\$	14.0
Mechanical Fees- Humidifier	Humidiflers/Plus Base Fee	s	14,0
Mechanical Fees- Air Cleaners	Electronic Air Cleaner/Plus Base Fee	\$	14,0
Mechanical Fees-	Condensate Pumps/Plus Base Fee	8	14.0
Condensate Pump Mechanical Fees-			
Gas Piping	New Installation, each outlet	\$	14.0

Division	Service Name / Fee Type	Fee		
fechanical Fees- Chimney	Chimney, includes Breaching	\$	39.00	
	Minimum Feo	\$	140 per inspection	
	Permit Base Fee	\$	75.00	
lumbing Fees-	Water Heaters	\$	15.00	
Ainimum	Fixtures, each	\$	19.00	
	Stacks, Vents	\$	28.00	
ſ	Reduced pressure zone backflow preventor (ea)	\$	19 00	
	Distance from meter:			
ľ	<1 inch	S	54 00	
lumbing Fees-	1 inch	İŝ	84 00	
Vater Distribution	2 inches		126.00	
ystem	3 inches	Š	168.00	
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	4 inches	T Š	213 00	
	>4 inches	- *	273.00	
			273.00	
	Up to 150 ft lines:		140,00	
	6 inches or less	<u> </u>		
	8 inches	S	166.00	
lumbing Fees-	10 inches	\$	180.00	
iewer (Sanitary &	12 Inches	\$	200 00	
itorm)	14 inches	\$	208.00	
run sty	16 inches	\$	217,00	
	18 inches	S	237.00	
	Over 18 inches	Š	247 00	
	Per foot over 150 feet	Š	1.00	
Plumbing Fees-	rel 1001 Over 130 leet		1.00	
Sump Line	Sump line is special rate	\$	140.00	
Plumbing Fees- Residential Sewer	Residential sewer, repair only, no base fee	\$	140.00	
Plumbing Fees- Manhole	Manhole & Catch Basins	\$	43 00	
Plumbing Fees- Sewage Sumps	Sewage Sumps, Ejections	\$	20.00	
Plumbing Fees- Connections	Connection of building drains to building sewer	s	24.00	
Plumbing Fees-	For industrial/commercial water heater, no base fee	\$	140.00	
Heat Recliner Plumbing Fees-	Lawn Sprinkler System, no base fee	s	140.0	
Lawn Sprinkler Plumbing Fees-	Water Softener & Water Conditioner, no base fee	s	140.0	
Water Softener		L`		
Plumbing Fees	Medical Gas	\$75	plus \$7.50 per connection	
Plumbing Fees-	Hourly Rate	s	200.0	
Inspection	ricerly read	•	200.0	
Plumbing Fees- Re-inspection	Re-inspections or Final Inspection	8	140.0	
Plumbing Fees- Special Inspection	Special Inspection Pertaining to Sale of Bldg	\$	200.0	
Plumbing Fees- Insurance	Insurance Inspections	\$	200.0	
Plumbing Fees-	Overtime Inspection: 1st hour	<u> </u>	300.0	
-				
Overtime	Overtime Inspection: each additional hour	\$	150.0	
Plumbing Fees- Equipment	Supplemental Permit, minimum	S	140.0	
Plumbing Fees-Refund	Refunds/Transfers	s	75.0	
	Residential/Commercial:			
Electrical Fees	Minimum Fee		140 per inspection	
	Permit Base Fee	-		
			15.0	
Electrical-Circuits	First & Second (each)	<u>\\$</u>		
************	Third & Over (each)	\$	12.0	
	Service for Light, Heat or Power:		····	
	Up to 100 amp switch	\$	22.0	
Classias*	Over 100 to 200 amp switch	\$	51.0	
Electrical-	Over 200 to 400 amp switch	\$	87.0	
Service/Power	Over 400 to 1,000 amp switch	\$	144.0	
		š	226.0	
	Over 1,000 to 2,000 amp switch			
	Over 2,000 amp switch	<u> </u>	240.	
Electrical-Signs	Each Sign	\$	22.	
······································	Each Additional Sign	\$	11.0	

Division	Service Name / Fee Type	Fee	
ectrical - xtures/Plugs	Fixures & Plugs. each	\$	3 00
KUITAIFIOGA	Over 1/4 hp to 1.0 hp	\ 	26.00
	Over 1.0 hp to 10 hp	\$	63.00
•	Over 10 hp to 20 hp		77.00
,		\$	
	Over 20 hp to 30 hp	\$	87.00
	Over 30 hp to 40 hp	\$	102.00
(4)	Over 40 hp to 50 hp	\$	114.00
	Over 50 hp to 75 hp	\$	150.00
	Over 75 hp to 100 hp	\$	177.00
	Over 100 hp 50 150 hp	\$	202.00
	Over 150 hp	\$	226.00
lectrical-Trailer Parks		\$	28.00
lectrical-Feeders	Feeders, Mains, Bus Ducts 50 feet or fraction	·	15,00
lectrical Fees-	Hourly Rate	s	200.00
spection	roomy rate	*	200.00
lectrical Foos- te-inspection	Re-inspections or Finet Inspection	\$	140.00
lectrical Fees-	Consider the contract Contract Contract Structure	•	200.00
pecial inspection	Special Inspection Pertaining to Sale of Structure	\$	200.00
lectrical Insurance	Insurance Inspections Per existing policy:	\$	200.00
lectrical Fees-	Overtime Inspection: 1st hour		300,00
vertime inspections		\$	
*	Overtime Inspection: each additional hour	\$	150.00
ilectrical Fees- Supplemental	Supplemental Permit, minimum fee	\$	140.00
lectrical Fees-	Minimum Fee	\$	75.00
tefunds/Transfers	Hourly Rate, work already performed	\$	200.00
Building Inspections	Copies of Rental License	*	9.0
			
Building Inspections	Copies of V/N	\$	9.0
Building Inspections	Copies, per sheet (over the counter)	\$	9.0
	Temporary Street Closure - Special Events		
	1-25 Barricades	\$	25.0
Street Foos	26-50 Barricades	\$	50.0
	51-75 Barricades	\$	75.0
	76-100	\$	100.0
	100 Plus Barricades	\$	150.0
	Concrete Oriveways/Sidewalks (Sq. Ft.)	\$	7.0
	Asphalt Driveways (Sq. Ft.)	\$	12.0
	Saw Cutting (Lineal Ft.)	\$	5.0
	Concrete Streets (Sq. Ft.)	\$	17.0
Consumer Pavement	Concrete Streets (Majors)(Sq. Ft.)	\$	20.0
Break			
나 살았다.	Asphalt Streets (Sq. Ft.)		15.0
	Asphalt Streets (Majors)(Sq. Ft.)	13	17.0
	Concrete/Asphalt Streets (Sq. Ft.)	5	16.0
	Concrete/Asphalt Streets (Majors)(Sq. Ft.)	\$	18.0
Street Restoration	Concrete Curb (Lineal Ft.)	\$	20.0
inspection	Post inspection to verify backfill material for street restoration	\$	70.0
Curb Construction-	Per lineal foot	\$	7.0
Reconstruction	Application fee (includes permit administration, pre- and post-	\$	25.0
Drive Approach	inspection only) Application fee (includes permit administration, pre- and post-		
Construction-	inspection only)	 \$	25.0
Reconstruction	Additional on-site review (hourly rate)	18	25.0
	Application fee (includes permit administration, pre- and post-		
Bidewalk Installation-	Inspection only)	S	25.0
	Fee for 1-2 squares under 200 sq feet; additional squares \$5		
ropconsuluction remin	Proc for 1-2 aquates under 200 aq (eet; eductional aquates \$5	\$	75.
	Excavation permit for Street Cut, plus additional \$1.50 per	s	100.
	square foot for a road cut	<u> </u>	100.
	Excavation fee per address (includes permit, specifications for		
54 A 50 A	cutling and backfilling, saw cutting, pavement restoration, and	s	100.
Street Cut	inspections)	1-	100.
		- 5	25.
	Inspection fee (pre and post inspection permit) Blanket inspection fee per address for subcontractors	15	25. 25.

Division	Service Name / Fee Type	Fee	
	Concrete Sidewalks Inspection (\$0.75 per sq. for each 125 sq.	**************************************	93 75
	ft.) AsphaR Driveway Inspection (\$0.50 per sq. ft. for each 100 sq.	\$	50 00
	Saw cutting inspection (\$5 per Ln/Ft per ea. 14 ft.)	\$	70.00
	Concrete Streets (\$2.50 per sq. ft for ea. 100 sq. ft)	\$	250 00
	Concrete Mejor Streets (\$3.00 per sq. ft for ea. 100 sq. ft)	\$	300.00
treet Maintenance	Asphalt Streets (\$2.50 per sq. ft. for ea. 100 sq. ft)	\$	250.00
tOW Inspection Fees	Asphalt Streets (\$3 per sq. ft for ea. 100 sq. ft)	\$	300.00
	Concrete/Asphalt Streets (\$2.50 per sq. ft. up to 100 sq. ft)	\$	250.00
	Concrete/Asphalt Major Streets (\$3 per sq. ft. up to 100 sq. ft)	\$	300 00
	Concrete Curb (\$20 per Ln/ft up to 8 in/ft) Directional Boring (<100) (\$0.90 per in/ft up to 48 in/ft)		160.00 43.20
	Directional Boring (>100) (\$0 50 per in/ft between 49-360 in/ft)	\$	180.00
	Excavation without services location (M:ss Dig)	\$	250.00
	Excavation in green space, removal of sidewalks, and/or	\$	250 00
	driveway approach without permit Backfilling in green space, pouring of concrete and/or asphalt for	•	250 00
	sidewalks, and/or driveway approach without inspection	s	100.00
	(removal of fill or materials may be ordered)	•	100.00
Street Maintenance	Street excavation or cutting of street without permit or	_	
Permit Violation Fees	preconstruction inspection	\$	500 00
failure to get permit or inspection)	Street (Major) excavation or cutting of street without permit or preconstruction inspection	\$	1,000.00
	Backfilling of street cut, pouring of concrete and/or asphalt		
	without inspection and/or approval by RCW Enforcement Officer (removal of fill or materials may be ordered)	\$	750.00
	Faiture/improper traffic control and/or work zone safety violations		
	(per day or occurrence)	\$	500.00
	FIRE DEPARTMENT		
n/a	Fire Incident or Ambulance Run Report	\$	5.00
<u>Na</u>	Code enforcement - per hour	\$	70 00
n/a	CPR/AED Training Certification (Non-City Employees)	\$	65,00
n/a	CPR/AEDTraining,City Employee Cartification (City Employee)	\$	50.00
n/a	First Aid/CPR/AED Training Certification, Non-City Employee	\$	85.00
n/a	First Aid/CPR/AED Training Certification, City Employee	\$	70.00
n/a	AHA-Skills Testing	\$	10.00
n/a	Classes - blood born pathogen Non-City Employee	S	20.00
∩/#	Classes - blood born pathogens, City Employee	\$	18.00
n/a	EMS Classes	\$	1,975.00
n/a	Firefighter I & II Classes with Sponsor (Includes HazMat Operations)	\$	2,000.00
rve	Firefighter I & il Classes without Sponsor (cost includes	\$	3,670.00
1/2	SCBA use and Turnout Gear use) Continuing Education Credits (per credit)	\$	10.00
	Hazardous Materials Cleanup (on PI socident scene). Cost		
n/a	includes only oil, gasoline, and radiator field. All other	\$	200.00
	HazMat is driver's responsibility)		
r/e	Vehicle Fire Response	\$	250.00
n/a	Consumers Energy Standby	\$	304.00
-1-	False Alarm Response, 1st	\$	
n/a	False Alarm Response, 2nd	\$	100.00
n/a			
rva rva	False Alarm Response, 3rd	<u> </u>	
rVa rVa rVa	False Alarm Response, 3rd False Alarm Response, 4th	\$	500.00
rVa rVa rVa rVa	False Alarm Response, 3rd False Alarm Response, 4th False Alarm Response, 5th	\$	500.00 1,000.00
r/a r/a r/a r/a r/a	False Alarm Response, 3rd False Alarm Response, 4th False Alarm Response, 5th Extrication	\$ \$ \$	500.00 1,000.00 565.00
r/s r/s r/s r/s r/s r/s	False Alarm Response, 3rd False Alarm Response, 4th False Alarm Response, 5th Extrication Candle Watch Fee	\$ \$ \$	500.00 1,000.00 565.00 70.00
r/s n/s n/s n/s n/s n/s	False Alarm Response, 3rd False Alarm Response, 4th False Alarm Response, 5th Extrication Candle Watch Fee DHS Inspection	\$ \$ \$ \$	500.00 1,000.00 565.00 70.00 139.00
rva nva nva nva nva nva nva nva	False Alarm Response, 3rd False Alarm Response, 4th False Alarm Response, 5th Extrication Candle Watch Fee DHS Inspection Fire Prev Insp - Assembly	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 1,000.00 565.00 70.00 139.00 104.00
//a //a //a //a //a //a //a //a	False Alarm Response, 3rd False Alarm Response, 4th False Alarm Response, 5th Extrication Candle Watch Fee DHS Inspection Fire Prev Insp - Assembly Fire Prev Insp - Business	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 1,000.00 565.00 70.00 139.00 104.00
IV	False Alarm Response, 3rd False Alarm Response, 4th False Alarm Response, 5th Extrication Candle Watch Fee DHS Inspection Fire Prev Insp - Assembly Fire Prev Insp - Business Fire Prev Insp - Education	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 1,000.00 565.00 70.00 139.00 104.00 125.00
r/s r/s r/s r/s r/s r/s r/s r/s r/s r/s	False Alarm Response, 3rd False Alarm Response, 4th False Alarm Response, 5th Extrication Candle Watch Fee DHS Inspection Fire Prev Insp - Assembly Fire Prev Insp - Business Fire Prev Insp - Education Fire Prev Insp - Education Fire Prev Insp - Factory/Industry	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 1,000.00 565.00 70.00 139.00 104.00 125.00 150.00
// / / / / / / / / / / / / / / / / / /	False Alarm Response, 3rd False Alarm Response, 4th False Alarm Response, 5th Extrication Candle Watch Fee DHS Inspection Fire Prev Insp - Assembly Fire Prev Insp - Business Fire Prev Insp - Education Fire Prev Insp - Factory/Industry Fire Prev Insp - High Hazard	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 1,000.00 565.00 70.00 139.00 104.00 125.00 150.00 215.00
// α	False Alarm Response, 3rd False Alarm Response, 4th False Alarm Response, 5th Extrication Candle Watch Fee DHS Inspection Fire Prev Insp - Assembly Fire Prev Insp - Business Fire Prev Insp - Education Fire Prev Insp - Factory/Industry Fire Prev Insp - High Hazard Fire Prev Insp - Institutional	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	500.00 1,000.00 565.00 70.00 139.00 104.00 125.00 150.00 215.00 215.00
	False Alarm Response, 3rd False Alarm Response, 4th False Alarm Response, 5th Extrication Candle Watch Fee DHS Inspection Fire Prev Insp - Assembly Fire Prev Insp - Business Fire Prev Insp - Education Fire Prev Insp - Factory/Industry Fire Prev Insp - High Hazard	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	250.00 500.00 1,000.00 565.00 70.00 139.00 125.00 150.00 150.00 215.00 215.00 215.00 215.00

ncreased from \$73. Scope of ervice materials included changed

Reduced from \$500 noressed from \$292

Division	Service Name / Fee Type	F	ee	
n/a	Medical Asst	\$	45.00	
n/a	Group Home, Senior Care and Assisted Living Facilities	\$	150.00	
rva	Private Ambulance Assist, per call (up to 4 Fire personnel)	\$	150.00	
n/a	Office Training Course	\$	90.00	
n/a	Structure Fires	\$	500.00	
n/a	Downed Power Line Security	\$		ncressed from \$2
n/a n/a	Paramed Support for Private Amb. Paramed Response for Vehicle Injury Accident		100.00	
r/a	FF/EMT hourly rate	- -	60.00	
เกร	Sergeant hourly rate	- Š	69.00	
r/a	Lieutenant hourly rate	3		increase from \$69
n/a	Captain hourly rate	\$	89.00	
n/a	Battalion Chief hourly rate	\$	93.00	
n/a	Fire Apparatus Operator hourly rate	\$	65.00	
n/a	Fire Pumper (Engine) hourly rate	\$	100.00	
n/a	Rescue Truck (Squad) hourly rete	\$		Hew
n/a	Ladder Truck hourly rate	<u> </u>	150.00	
n/a	Rescue Boat (includes Squad, Pumper, and Manpower)	\$	569.00	New
aliya daga y an ingili da ana ana ana	POLICE DEPARTMENT			
Patrol	Pretiminary Breath Test	\$	13.00	
Patrol	Prostitution Sting Fee (City Portion Only)	\$	675.00	
Patrol	Prostitution Sting Fee (County Portion Only)	\$	225.00	
Patrol Patrol	Drunk Driving OUID Arrest Drunk Driving OUID Arrest With Accident	<u> </u>	471.00	
Patrol Patrol	Drunk Driving Blood Test		236.00 314.00	
Patrol	Drunk Driving SOS Hearing		353.00	
Patrol	Drunk Driving Court Hearing	1 5	353.00	
Patrol	Police Officer (Overtime)	\$	47.03	
Patrol	Sergeant (Overtime)	1 8	50.35	
Patrol	Police Lieutenant (Overtime)	\$	58.92	
Patrol	Police Captain (Overtime)	\$	65.40	
	Provision Center Employment Application Fee	\$	150.00	
	Accident / Incident Reports	\$	13.00	
	Copies of Complaints	\$	13.00	
ecords & Identification	Criminal Expungement	\$	100.00	
ecords & Identification	Fingerprinting (\$31 City, \$43.25 State of Mi)	<u> </u>	74.25	
	Sex Offender Registration (City Portion only)	<u>\$</u> \$	10.00 20.00	
	Sex Offender Registration (State Portion only)	Š	30 00	
	Towing Fee (per low)	Š	100.00	
	Towing Fee (per large tow)		275.00	
	Towing Fee (motorcycle)	\$	110.00	
lecords & Identification	Storage Fees on Vehicles Towed (charge per day)	\$	25.00	
	Administrative Cost on impound vehicle or motorcycle	\$	50.00	
	Towing Fee (stolen vehicle/stolen motorcycle)	\$	90.00	
tecords & Identification	Record check	\$	13.00	
	CITY CLERK			
Licensing	Alcoholic Liquor Sales	\$	1,000.00	
Licensing	Ambulance Company - per Vehicle	\$	150.00	
Licensing	Ambulance Attendant New License	\$	60.00	
Licensing	Ambulance Attendant - Renewal	\$	40.00	
Licensing	Amusement Arcade	\$	407.00	
Licensing	Amusement Ride Bond (cash)	\$	1,000.00	
Licensing	Amusement Rides 1st Day	\$	190.00	i
Licensing	Amusement Rides Additional Day Auctioneer (Dally <90 Days)	\$	73.00 40.00	l
Licensing Licensing	Auctioneer (Yearly)	\$	135.00	l
Licensing	Auto Body Shop/Mechanic Garages	\$	425.00	Retified
Licensing	Bowling Alleys	\$	300.00	.,
Licensing	Cable Communications		of Gross	New
Licensing	Card Room 1st 3 Tables	\$	65.00	1
Licensing	Card Room Additional Tables	\$	65.00	1
Licensing	Club	\$	466.00	1
Licensing	Convenience Stores	\$	400.00]
Licensing	Convenience Stores (Renewal)	\$	200.00	
Licensing	Dance Hall	\$	305.00]
Licensing	Dance (Public/Teen)	\$	305.00	1
Licensing	Dance Permit (Liquor)	\$	347.00	1
Licensing	Gasoline Station (1st 2 Pumps)	\$	75.00	1
Licensing	Gasoline Station (additional pumps)	\$	10.00	1
Licensing	Going Out Of Business Sale (30 Days)	\$	100.00	1

Division	Service Name / Fee Type	Fee
Licensing	Hall For Hire	\$ 250.00
Licensing	Hotel (1st 100 Rooms)	\$ 208.00
Licensing	Hotel (each additional Room)	\$ 7.00
Licensing	Junk Dealer Junk Yard/Storage	\$ 500.00 \$ 400.00
Licensing City Clerk	Lobbyist Registration Form (charge for each form filed)	\$ 125,00
City Clerk	Supplement to Lobbyist Registration Form (each filing)	\$ 15.00
City Clerk	Quarterly Lobbyist Reports (for each completed form)	\$ 25.00
Licensing	Parking Lot 11-25 Spaces	\$ 147.00
Licensing	Parking Lot 26-50 Spaces	\$ 147,00
Licensing	Parking Lot 51-100 Spaces	\$ 147.00
Licensing	Parking Lot 101-150 Spaces	\$ 147.00
Licensing	Parking Lot 151-250 Spaces	\$ 154.00
Licensing	Parking Lot 251-350 Spaces	\$ 164.00
Licensing	Parking Lot >350 Spaces	\$ 370.00
Licensing	Pawnbroker	\$ 400.00
Licensing	Peddler Processing Fee	\$ 15.00
Licensing	Peddler Yearly	\$ 191.00
Licensing	Peddler 6 Months	\$ 191.00
Licensing Licensing	Peddler 3 Months Peddler 1 Month	\$ 191.00 \$ 191.00
Licensing Licensing	Peddier Daily	\$ 191.00
Licensing	Peddler w/Vehicle	\$ 248.00
Licensing	Pool Room 1st 4 Tables	\$ 298.00
Licensing	Pool Room Additional Tables	\$ 112.00
Licensing	Precious Metal & Gem Dealer	\$ 229.00
Licensing	Second Hand Dealer	\$ 350.00
Licensina	Sidewalk Contractor	\$ 250.00
Licensing	Sign Hanger	\$ 200.00
Licensing	Skating Rink	\$ 279.00
Licensing	Snow Removal Vehicle	\$ 175.00
Licensing	Thester (per sest, \$300 max)	\$ 0.58
Licensing	Use of Streets	\$ 242.00
Licensing	Adult Entertainment Establishment	\$ 888.00
City Clerk	Copy of City Charter	\$ 15.00
City Clerk	City of Flint Code Book	\$ 300.00
City Clerk	Code Supplements	\$ 33.0
Elections	Photocopies - letter (8 1/2 x 11)	\$ 2.00 \$ 3.00
Elections	Photocopies - legal (8 1/2 x 14) Voter Info (by Ward) - Excel file	\$ 3.0
Elections	Voter Info (City Wide) - Excel file	\$ 140.0
Elections	Precinct Guides	\$ 15.0
Elections	Ward Maps - Large	\$ 25.0
	ASSESSMENT OFFICE	
otto ed Garanta		e estre publication en en particular de la companya de la constitución de la constitución de la constitución d La constitución de la constitución de la constitución de la constitución de la constitución de la constitución
n/a	Record Reproduction (non FOIA) Tax Maps	\$ 3.0 \$ 23.0
1/8	Tax Maps (Full Set)	\$ 23.0
n/a Na	Deed Certification	\$ 20.0
n/a	Research Hourly Rate (1 hr minimum) (non FOIA)	\$ 91.0
n/a	Creating or Combining 2 Platted Parcels	\$ 50.0
n/a	Each additional parcel	\$ 50.0
n/a	Failure to File Property Transfer Affidavit:	
n/a	Residental \$5 per day up to \$200, beginning after 45 days	s \$ 5.00 per da
n/a	Commerical \$20 per day up to \$1,000 beginning after 45	
	1 about 100	\$ 20.00 per da
, 17 to	days	
	FINANCE & PAYROLL	
n/a	FINANCE & PAYROLL Copies of Paychecks	
n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials	\$ 1.0
n/a n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials Duplicate 1099s	\$ 1.0 \$ 12.6
n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials	\$ 1.0 \$ 12.0 \$ 12.0
n/a n/a n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials Duplicate 1099s Duplicate W2s Insurance Form Completion	\$ 1.0 \$ 12.0 \$ 12.0
n/a n/a n/a n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials Duplicate 1099s Duplicate W2s Insurance Form Completion LAW OFFICE	\$ 1.0 \$ 12.0 \$ 12.0 \$ 20.0
n/a n/a n/a n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials Duplicate 1099s Duplicate W2s Insurance Form Completion LAW OFFICE FOIA per page copy charge	\$ 1.0 \$ 12.0 \$ 12.0 \$ 20.0
n/a n/a n/a n/a n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials Duplicate 1099s Duplicate W2s Insurance Form Completion LAW OFFICE FOIA per page copy charge FOIA Labor Rates	\$ 1.0 \$ 12.6 \$ 12.6 \$ 20.6
n/a n/a n/a n/a n/a n/a n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials Duplicate 1099s Duplicate W2s Insurance Form Completion LAW OFFICE FOIA per page copy charge FOIA Labor Rates Film Permit Fee	\$ 1.0 \$ 12.0 \$ 12.0 \$ 20.0 \$ 20.0 \$ 0.1 \$ 23.5 \$ 100.0
n/a n/a n/a n/a n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials Duplicate 1099s Duplicate W2s Insurance Form Completion LAW OFFICE FOIA per page copy charge FOIA Labor Rates Film Permit Fee Student Film Permit Fee	\$ 1.0 \$ 12.0 \$ 12.0 \$ 20.0 \$ 0.1 \$ 23.5 \$ 100.0
n/a n/a n/a n/a n/a n/a n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials Duplicate 1099s Duplicate W2s Insurance Form Completion LAW OFFICE FOIA per page copy charge FOIA Labor Rates Film Permit Fee Student Film Permit Fee TREASURER	\$ 1.0 \$ 12.6 \$ 20.6 \$ 23.5 \$ 100.6 \$ 25.6
n/a n/a n/a n/a n/a n/a n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials Duplicate 1099s Duplicate W2s Insurance Form Completion LAW OFFICE FOIA per page copy charge FOIA Labor Rates Film Permit Fee Student Film Permit Fee TREASURER Mortgage Company Tax Roll	\$ 1.0 \$ 12.0 \$ 12.0 \$ 20.0 \$ 23.5 \$ 100.0 \$ 25.0
n/a n/a n/a n/a n/a n/a n/a n/a	FINANCE & PAYROLL Copies of Paychecks Copies of Other (non-Paycheck) materials Duplicate 1099s Duplicate W2s Insurance Form Completion LAW OFFICE FOIA per page copy charge FOIA Labor Rates Film Permit Fee Student Film Permit Fee TREASURER	\$ 1.0 \$ 12.0 \$ 12.0 \$ 20.0 \$ 23.5 \$ 100.0 \$ 25.0

Division	Service Name / Fee Type	Fee	
n/a		\$ 50 00	
n/a		\$ 1.00	
n/a n/a		\$ 25.00 \$ 25.00	
n/a		\$ 25.00 \$ 40.00	
	PLANNING & ZONING		
n/a		\$ 1,002.00	
		\$ 1,002.00	
n/a		\$ 1,002.00	
n/a		\$ 626.00	
n/a		\$ 501.00	
r/a		\$ 1,002.00	
n/a		1,002.00	
n/a n/a		\$ 1,002.00 \$ 1,002.00	
n/a		\$ 626.00	
n/a		\$ 22.00	
n/a		\$ 1,253.00	
r√a		\$ 375.00	
n/a		\$ 125.00	
n/a		\$ 188.00	
n/a		\$ 251.00	
n/a r/a		\$ 251.00 \$ 376.00	
Na Na		\$ 501.00	
n/a	Real Property Disposition Processing Fee	\$ 501.00	
n/a	Real Property Disp. Fee: Comm/ Ind.	\$ 1,002.00	
n/a	Master Plan Update Surcharge	\$ -	
n/a	Zoning Review of Bldg Permit	\$ 31.00	
	CODE ENFORCEMENT		
n/a	Administrative Hearings Bureau Costs	\$ 250.00	
n/a	State Justice System Assessment (required by State statute)	\$ 10.00	
nia .	Default Fee		Increased/consolidated
n/a	Motion Fee		reduced to match State court feet Conform to Blight violation
n/a n/a	Blight Violation Fine Cleanup Costs and Labor	\$ 250.06 - \$10,000.00	ordinance
. 104		\$ 35.00/hr	Cleanup costs, inclusive of lebor & ancilary costs
	PLANNING & DEVELOPMENT - MARIHU/	AW	
Planning & Zoning	Background Check (expedited)	\$ 75.00	Haw
Planning & Zoning	Marihuana Location Confirmation Certificate (per parcel)	\$ 50.00	
Planning & Zoning	Application (non refundable)	\$ 1,500.00	
Planning & Zoning	Marihuana Site Plan Review Application	\$ 1,002.00	
Planning & Zoning Planning & Zoning	Marihuana Site Plan Review Revisions Marihuana Zoning Board of Appeals Variance & Appeal Request	\$ 500.00 \$ 1.500.00	
Planning & Zoning	Marihuana Zoning Violation (per offense)	\$ 1,500,00 \$ 500,00	4
Planning & Zoning	Marihuana Annual License	\$ 5,000.00	1
Police	Public Safety Quarterly Inspections - Police Dept.	\$ 250.00	1
Fire	Public Safety Quarterly Inspections - Fire Dept.	\$ 250.00	1
	PARKS & RECREATION		
n/a	Park Rental Fee	\$ 40.00	Increased from \$35. Deposit no Songer required
SECTION OF THE SECTIO	Siriaa lughing fiaasi	santenia e e e e e e e e e e e e e e e e e e e	
rv/a	Streetlighting Fee - FY24	\$ 72.18	No change
	WASTE COLLECTION FEES		
n/a	Collection Fee - FY24	\$ 202.56	No change
	WATER SERVICE CENTER		
n/a	Hourly Labor Rate	\$ 50.00	
<u>n/a</u>	Meter Inspection	\$ 75.00	
Na Na	Meter Test Requested by Customer Lost or Stolen Meter Charge	\$ 150.00	-
n/a	5/6" x 3/4", 1", 1.5", and 2"	Cost of Meter + \$75.00	
n/a	Transponder	Cost of Transponder + \$50.00	1
		· · · · · · · · · · · · · · · · · · ·	-
n/a	3°	Cost of Meter + \$100.00	
n/a n/a		Cost of Meter + \$100.00 Cost of Meter + \$150.00	
	3* 4* 6* \$1000]
rva n/s n/a	3* 4* 6* \$1000 8* Enduro 2800	Cost of Meter + \$150.00 Cost of Meter + \$200.00 Cost of Meter + \$300.00	
n/a n/s	3* 4* 6* \$1000	Cost of Meter + \$150.00 Cost of Meter + \$200.00	

Division	Service Name / Fee Type	Fee
n/a	1.5" - 1" Line Reduction (meter reduction)	\$ 275.00
n/a	2" - 1" Line Reduction (meter reduction)	\$ 325.00
	Water Service Turn On or Off: Regular	\$ 75.00
<u> </u>	Water Service Turn Off: Emergency: Shop	\$ 100.00
n/e	Water Service Turn-Off: Non Payment	\$ 75.00
N/B	Water Service Turn-On: Non Payment Same Day	\$ 100.00
n/a n/a	Water Service Turn-On: Non Payment Next Day Water Service Turn On or Off: Regular: Shop	\$ 75.00 \$ 65.00
n/a	Frozen Meter Charge	Cost of Meter + \$50.00
n/a	Hydrani Meter Charge 5/8" (deposit \$779)	Deposit + \$50 install fee + \$50 monthly
n/a	Hydrant Meter Charge 1" (deposit \$1,050)	service charge + \$50 removal fee + Cost
n/a	Hydrant Meter Charge 3" (deposit \$2,323)	of Water.
n/a	Hydrant Meter Late Fee (assessed each month not returned)	\$250 per month
n/a	No Show Appointment	\$ 50.00
n/a	Thaw Frozen Lines	\$ 325.00
n/a	Cut & Plug 2" Water	\$ 506.00
n/a	Main Taps & Tie ins	T&M
n/a	New Main and Service Line Inspection	T&M
n/a	Seasonal Meter Installation or Removal	\$ 50.00
n/a	Service Line Installation	\$ 200.00
n/a	Cut & Plug 3" and larger, also includes sewer-charge	T&M
n/a	Risor Repair 1.5" (deposit will be applied to T&M)	\$150 deposit plus T&M
n/a	Risor Repair 2.0" (deposit will be applied to T&M)	\$150 deposit plus T&M
n/a	Risor with Check & Waste Repair 3/4" Water	\$ 222.00
. n/a	Crawl space entry	\$ 100.00
n/a n/a	Check and Waste Repair 3/4" Check and Waste Repair 1"	\$ 201.00
		\$ 213.40
ก/ล	Check and Waste Repair 1.5" (deposit applied to T&M)	\$150 deposit plus T&M
n/a	Check and Waste Repair 2.0" (deposit applied to T&M)	\$150 deposit plus T&M
n/a	Annual Fire Line 2" line or smaller Annual Fire Line 3" line or larger	\$ 250,00
n/a r√a	Bacteriological Sample Test Non Customers	\$ 500.00 \$ 72.00
IVA	bacteriological Sample Test from Costoliters	\$ 72.00
r/a		\$ 75.00
	Make sure off meter room found on-turned off & stuffed curb box	
n/a	Blow Out for Turn On from MSO Stuffed Curb Box. Shop Make sure off shop stuffed	\$ 90.00
n/a n/a	Excavation for Turn-On from Non-Pay Turn-off	\$ 90.00 T&M \$250 per hour
n/a	Bacteriological Sample Test Customers	No Fee
r/a	Water Deposit Fee for Renters	\$ 250.00
	WATER - SEWER BILL RATES	1.4
	Metered Water-per 100 cubic feet (748 gallons)	T
n/a	City - 0 to 35 CCF (one CCF #748 gallons)	\$6.19 per CCI
n/a	City - 35 to 2,000 CCF (one CCF =748 gallons)	
n/a	City - Over 2,000 CCF (one CCF *748 gallons)	\$4.76 per CC
n/a	NonCity - 0 to 35 CCF (one CCF =748 gallons)	\$9.29 per CCI
n/a	NonCity - 35 to 2,000 CCF (one CCF =748 gailons)	\$8.94 per CCI
n/a	NonCity - Over 2,000 CCF (one CCF #748 gallons)	\$7.14 per CCI
	Water "Readiness to Serve" Service Charges	
n/a	Residential City - Meter Size 5/8"x3/4"	\$ 28.69
n/a	Residential City - Meter Size 1"	\$ 58.15
n/a	Residential City - Meter Size 1 1/2*	\$ 58.15
n/a	Residential City - Meter Size 2" Residential No. City - Meter Size 5/8"v2/4"	\$ 58.15
n/a n/a	Residential Non-City - Meter Size 5/8"x3/4" Residential Non-City - Meter Size 3/4"	\$ 34.17
Na Na	Residential Non-City - Meter Size 3/4" Residential Non-City - Meter Size 1"	\$ 65.95 \$ 87.00
n/a	Residential Non-City - Meter Size 1 1/2*	\$ 85.02
n/a	Residential Non-City - Meter Size 2"	\$ 85.0
r/a	Commercial-Indust. City - Meter Size 5/8"x3/4"	\$ 55.79
n/a	Commercial-Indust. City - Meter Size 3/4"	\$ 69.3
n/a	Commercial-Indust, City - Meter Size 1*	\$ 78.4
n/a	Commercial-Indust. City - Meter Size 1 1/2"	\$ 112.6
n/a	Commercial-Indust. City - Meter Size 2"	\$ 157.4
n/a	Commercial-Indust, City - Meter Size 3*	\$ 310.8
n/a	Commercial-Indust. City - Meter Size 4"	\$ 547.0
n/a	Commercial-Indust. City - Meter Size 6"	\$ 1,075.7
n/a	Commercial-Indust. City - Meter Size 8"	\$ 1,560.0
	Commercial-Indust, City - Meter Size 10"	\$ 2,153.4
n/a	Commercial-Indust. City - Meter Size 12"	\$ 2,605.3

Increase from \$183

Increase from \$175 Increase from \$185

Division	Service Name / Fee Type	Fee
n/a	Commercial-Indust. City - Meter Size 16"	\$ 3,242.
r/a	Commercial-Indust. City - Meter Size 20"	\$ 3,501.
n/a - '-	CommIndust. Non-City - Meter Size 5/8*x3/4*	\$ 83.
n/a	CommIndust. Non-City - Meter Size 3/4*	§ 95.
n/a r/a	Commercial-Indust. Non-City - Meter Size 1*	\$ 117.
n/a	Commercial-Indust. Non-City - Meter Size 1 1/2" Commercial-Indust. Non-City - Meter Size 2"	\$ 169. \$ 236.
r/a	Commercial-Indust, Non-City - Meter Size 3"	\$ 468.
n/a	Commercial-Indust. Non-City - Meter Size 4"	\$ 820.
n/a	Commercial-Indust. Non-City - Meter Size 6"	\$ 1,813.
ณ์ล	Commercial-Indust, Non-City - Meter Size 8"	\$ 2,340.
n/a	Commercial-Indust. Non-City - Meter Size 10"	\$ 3,247.
r/a	Commercial-Indust. Non-City - Meter Size 12"	\$ 3,907.
n/a	Commercial-Indust, Non-City - Meter Size 16*	\$ 4,863
n/a	Commercial-Indust, Non-City - Meter Size 20"	\$ 5,709
	Sewage Flow per 100 cubic feet (748 gallons) - based	
n/a	Residential City - per CCF (one CCF =748 gallons)	\$4.312 per C
n/a	Residential Non-City - per CCF	\$4.735 per C
	Sewer "Readiness to Serve" Service Charges	
rVa	Residential City - Meter Size 5/8"x3/4"	\$ 28
n/a	Residential City - Meter Size 1"	\$ 64
n/a	Residential City - Meter Size 1 1/2"	\$ 64
n/a	Residential City - Meter Size 2"	\$ 64
n/a	Residential Non-City - Meter Size 5/8"x3/4"	33
n/a	Residential Non-City - Meter Size 3/4"	\$ 60
n/a	Residential Non-City - Meter Size 1"	\$ 85
n/a	Residential Non-City - Meter Size 1 1/2"	\$ 85
r/a	Residential Non-City - Meter Size 2"	\$ 85
n/a	Commercial-Indust. City - Meter Size 5/8"x3/4"	\$ 55
n/a	Commercial-Indust. City - Meter Size 1"	\$ 91
n/a	Commercial-Indust. City - Meter Size 1 1/2"	\$ 148
n/a	Commercial-Indust. City - Meter Size 2"	311
n/a n/a	Commercial-Indust, City - Meter Size 3* Commercial-Indust, City - Meter Size 4*	4777 7777
r/a	Commercial-Indust. City - Meter Size 6"	- \$ 777 1,571
r/a	Commercial-Indust. City - Meter Size 6 Commercial-Indust. City - Meter Size 8"	1,3/1 2,312
n/a	Commercial-Indust. City - Meter Size 0	\$ 3,141
n/a	Commercial-Indust. City - Meter Size 12"	3,688
n/a	Commercial-Indust. City - Meter Size 16"	\$ 4,870
n/a	Commercial-Indust. City - Meter Size 20"	\$ 5.734
r/a	Commercial-Indust. Non-City - Meter Size 5/8"	\$ 62
r√a	Commercial-Indust, Non-City - Meter Size 3/4"	3 7
n/a	Commercial-Indust. Non-City - Meter Size 1*	\$ 100
r/a	Commercial-Indust. Non-City - Meter Size 1 1/2"	\$ 177
r/a	Commercial-indust. Non-City - Meter Size 2"	\$ 250
n/a	Commercial-Indust, Non-City - Meter Size 3*	\$ 563
n/a	Commercial-Indust, Non-City - Meter Size 4"	\$ 95:
n/a	Commercial-Indust, Non-City - Meter Size 6"	\$ 1,90
r/a	Commercial-Indust. Non-City - Meter Size 8"	\$ 2,841
n/e	Commercial-Indust. Non-City - Meter Size 10"	\$ 3,797
n/a	Commercial-Indust. Non-City - Meter Size 12"	\$ 4,44
n/a	Commercial-Indust. Non-City - Meter Size 16"	\$ 5,91
n/a	Commercial-Indust, Non-City - Meter Size 20"	7,03
n/a	Back Billing Rate (can be adjusted by Consumers Energ	readings for actual usage patterns)
n/a	All charges per rate schedule in effect at 7 units/mo.	
Na Na	Including fee for emergency back up.	
√a	Sanitary or Storm Sewer Tap Inspection	
n/a	Sewer Inspection Fee	
	WAS TEWATER RATE: TOOMMER CAUNDU	SI KIAL CUSTUMEKS
n/a	INSIDE	
n/a o/o	Volume Suspended Calido	1
<u>Na</u>	Suspended Solids Biological/Chemical Operand	0
n/a	Biological/Chemical Oxygen Demand	1
<u>o/a</u>	Phosphorous locketidal Charge	
Na Na	Industrial Charge IPP Commercial	<u> </u>
n/a n/a	OUTSIDE	4
n/a	Volume	
n/a	Suspended Solids	
140)\$ 0
n/a	Biological/Chemical Oxygen Demand	\$ 1

Division	Service Name / Fee Type	Fee	
n/a	Industrial Charge	\$ 0.0	32
n/a	IPP Commercial	\$ 4.7	67
	CED		
n/a	Brownfield Plan Application Fee	\$ 2,000	00
n/a	Tax Abelement Applications	\$ 1,000	
n/a	Section 108 Loan Application Fee	\$ 2,000.	00
r/a	Section 108 Processing Fee (should the application be approved, the \$2,000 application fee will be applied towards the processing fee)	\$ 1% of approved loan amount	
n/a	PILOT Application fee	\$ 1,002.	ÖÖ
n/a	Specification Writing for Residential Rehabilitation	\$ 300.	
	SPECIAL EVENTS		
n/a	Event Application Fee	§ 50.	.00
n/a	Event Application Late Fee (less than 90 days before event)	\$ 100.	.00
n/a	Inflatables, Bounce Houses, or Petting Zoo	\$ 35.	.00
n/a	Noise Permit	\$ 35.	.00
nia	Tent permit (less than 120 sq. ft.)	\$ 35.	.00
nla	Tent permit (over 120 sq. ft.)	\$ 50.	.00
n/a	Generators/Utility Use (per day)	\$ 35	.00
n/a	Food Trucks/Concessions, per vendor *food license required	\$ 35	.00
nia	Carnival Rides	\$ 100	.00
n/a	Fireworks Permit	\$ 125	.00
nia	Trash Removal (deposit)	\$ 250	.Qu
nia	Commercial Event Without Admission Charges (exclusive of other fees such as the application fee, water usage, tents, etc.)	\$ 500	.00
n/a	Commercial Events with Admission Charge (exclusive of other fees such as the application fee, water usage, tents, etc.)	\$ 1,000	.00
	Blight Court Ordered Evictions		
n/a	Trash Removal Fee	\$18 per cubic yard, plus labor and equipment costs	بسيد





RESOLUTION NO.:	
PRESENTED:	AUG 23 2023
ADOPTED:	AUG 2 8 7071

RESOLUTION TO AMEND THE 2023-2024 MASTER FEE SCHEDULE

BY THE MAYOR AND CITY COUNCIL:

Pursuant to the Home Rule Cities Act, MCL 117 et seq. a local unit of government may defray the cost of services by collection of user fees; and

User fees are charged for services that benefit the individual or entity charged, and avoid municipal subsidization of services not provided to the general public; and

It is the desire of the City of Flint to amend the 2023-2024 Master Fee Schedule as adopted by Flint City Council on May 22, 2023, pertaining to the charges assessed by the Water Service Center to reflect the cost of services in fiscal year 2024.

IT IS RESOLVED that the Biennial Master Fee Schedule, which includes Water and Wastewater Volumetric Rates and Service Charges, attached hereto and made a part hereof, be approved and implemented as outlined, and kept on file with the City Clerk.

IT IS FURTHER RESOLVED that the FY2024 Master Fee Schedule be modified to include the additions and changes as outlined in the attached document (Attachment A); and

BE IT FURTHER RESOLVED that the appropriate City Officials be and are hereby authorized to do all things necessary to amend, implement, and collect the attached user fees upon adoption of this resolution.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
######################################	The Congress of the Congress o
Milliam Kim, City Attorney MAN A Mayor Sheldon A. Neeley, Mayor	Jane Mager, Acting Chief Financial Officer

CITY COUNCIL:



CITY OF FLINT

STAFF REVIEW FORM

TODAY'S DATE: 8/14/23 PREPARED BY: V

PREPARED BY: Vickie Foster, Dept. of Finance

AGENDA ITEM TITLE: Amendment of the 2023-2024 Master Fee Schedule (Water Service Center)

BACKGROUND/SUMMARY OF PROPOSED ACTION:

Due to the recent rising operational costs of materials, wages, and equipment, the Water Service Center administration conducted a comprehensive review of the current rate schedule as adopted by Flint City Council on May 22, 2023 (reso #230152).

As a result of this study, the WSC is requesting to amend the FYE2024 Master Fee Schedule as outlined in "Attachment A".

Failure to amend the 2024 Master Fee Schedule could result in a budget deficit for the current fiscal year.

STAFF RECOMMENDATION: (PLEASE SE	LECT): 🛚	APPROVED		NOT APPROVED
DEPARTMENTAL RECOMMENDATION:	Paul Simple Paul Simps		ibution	Supervisor
TREASURY RECOMMENDATION:	<u>- Trujilo</u> Maren 1923 (S.)			

Division	Service Name / Fee Type	FY24 Amendment Request	Requested Change		
x>>x>>x>x>	WATER SERVICE CENTER				
n/a	Meter Inspection (Requested by Customer)	\$ 75.00	Adding "Requested by Customer"		
ฟล	Meter Test Requested by Customer	\$ 225.00	Increasing from \$150		
NEW	See Why Low Pressure/No Water (no charge if caused by COF Water Dept.)	\$ 75.00	New Fee		
n/a	Transponder	Cost of Transponder + \$75.00	Increasing from \$50		
NEW	Adding "6" Enduro 2800"	Cost of Meter + \$250 00	New Fee that includes the 6"		
nla	1" - 5/8" Line Reduction (mater reduction)	\$ 102.00	New Fee		
eyı	1.5" - 5/8" Line Reduction (meter reduction)	\$ 320.00	Increase from \$150		
า/อ	Water Service Turn On or Off: Regular Shop	\$ 75.00	Increasing from \$65		
n/a	Frozen Meter Charge	Cost of Meter • \$75.00	Increasing from \$50		
n/a	Hydrant Moter Charge 5/8* (deposit \$779)		in table for famous SEA and in process the		
n/a	Hydrant Meter Charge 1" (deposit \$1,950)	Deposit + \$75 instail fee + \$50 monthly service charge + \$75 removel fee + Cost of Water.	Increasing the Install Fee from \$50 and increasing the Removal Fee from \$50. The \$50 monthly service charge		
n/a	Hydrant Meter Charge 3" (deposit \$2,323)		remains the same.		
r/a	No Snow Appointment	\$ 75.00	Increasing from \$50		
n/a	Seasonal Meter Installation or Removal	\$ 75.00	Increasing from \$50		
NEW	Riso Repair 1.0" (deposit will be applied to T&M)	\$150 minimum deposi plus T&M	New Fee		
n/a	Risor Repair 1.5" (deposit will be applied to T&M)	\$150 minimum deposit plus T&M	Increasing deposit to include "minimum"		
n/a	Risor Repair 2.0* (deposit will be applied to T&M)	\$150 minimum deposit plus T&M	Increasing deposit to include "minimum"		
rda	Risor with Check & Waste Repair 3/4" Weter	and a grant of the contract of	Removing Fee from Schedule		
NEW	Risor Repair 3/4" Water (deposit will be applied to T&M)	\$150 minimum depost plus T&M	New Fee		
	Annual Fire Line 3' line or emailer	\$ 250 ex	REMOVING (switching to monthly fee-see below)		
NEW	Monthly Fire Line 2" line or smaller	\$ 25.00 per month	New Fee - replaces Annual Fee		
n/o	Annual Fire Line 3" line or larger	Superior and the superi	REMOVING (switching to monthly fee-see below:		
NEW	Monthly Fire Line 3° line or larger	\$ 50.0	New Fee - Monthly replaces Annual Fee		
nia	Make sure off found on turned off & stuffed ourb box	\$ 100.0	O Increasing from \$75 (also removed language "meter com		
NEW	Turn on after Dig Up	\$ Equipment + 18M	New Fos		





RESOLUTION N	0.:
PRESENTED:	5-29-2024
ADOPTED:	

RESOLUTION APPROVING FY'25 EXEMPT EMPLOYEE COMPENSATION SCHEDULE COST OF LIVING ADJUSTMENT

Section 35-64 of the Flint Code of Ordinances provides that "The compensation to be paid officers and employees of the City shall be as from time to time established in schedules by the City Council. The schedules are not set out in this Code, but are on file in the City Clerk's office.";

In December 2023, the federal government implemented a Cost of Living Adjustment (COLA) of 3.2 percent for recipients of Social Security and Supplemental Security Income benefits, based on the percentage increase in the Consumer Price Index for Urban Wage Earners and Clerical Workers from the third quarter of the last year a COLA was determined to the third quarter of the current year, as determined by the Bureau of Labor Statistics in the Department of Labor.

Implementing a COLA to the City's exempt compensation schedule is needed to minimize the competitive disadvantage the City faces in recruiting and retaining exempt employees, whose compensation remains below the market rates for comparable roles in other Michigan municipalities;

The proposed exempt compensation schedule, attached here, updates the exempt compensation schedule with a 3.2% COLA.

IT IS RESOLVED that the Flint City Council approves the attached exempt compensation schedule, effective upon the enactment of this resolution, and authorizes the appropriate City officials to do all things necessary to implement this schedule.

FOR THE CITY OF FLINT:	FOR THE CITY COUNCIL:
CLYDE D EDWARDS/A0202	
CLYDE D EDWARDS / A0202 (May 24, 2024 15:33 EDT)	
Clyde Edwards, City Administrator	
APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
_mel	Phily May
William Kim (May 24, 2024 12:02 EDT)	Phillip Moore (May 24, 2024 12:09 EDT)
William Y. Kim, City Attorney	Phillip Moore, Chief Financial Officer

HUMAN RESOURCES/LABOR RELATIONS DEPARTMENT

CITY OF FLINT EXEMPT COMPENSATION SCHEDULE

STEP 10	\$19.65	\$40,881.58	\$22.23	\$46,243.10	\$24.81	\$51,604.62	\$27.39	\$56,966.14	\$29.97	\$62,327.65	\$32.54	\$67,689.17	\$29.54	\$61,436.36	\$35.87	\$74,601.29	\$42.20	\$87,766.23	\$48.52	\$100,931.16	\$54.85	\$114,096.10	\$61.18	\$127,261.03	\$67.51	\$140,425.97	\$73.84	\$153,590.90	\$41.24	\$51.55
S	ès	8	3	S	è	\$51	જેં	\$56	₩	262	<i>₩</i>	\$67	65	\$61	è	\$74	Š	\$87	Š	\$100	Ğ	2	Š	\$127	<i>\$</i>	\$140	45		4	₩
STEP 9	\$19.18	\$39,884.47	\$21.69	\$45,115.22	\$24.20	\$50,345.97	\$26.72	\$55,576.72	\$29.23	\$60,807.47	\$31.75	\$66,038.22	\$28.54	\$59,358.80	\$34.65	\$72,078.54	\$40.77	\$84,798.29	\$46.88	\$97,518.03	\$53.00	\$110,237.77	\$59.11	\$122,957,52	\$65.23	\$135,677.26	\$71.34	\$148,397.00	\$40.24	\$50.30
STEP 8	\$18.71	\$38,911.68	\$21.16	\$44,014.85	\$23.61	\$49,118.02	\$26.07	\$54,221.19	\$28.52	\$59,324.36	\$30.97	\$64,427.53	\$27.57	\$57,351.50	\$33.48	\$69,641.11	\$39.39	\$81,930.71	\$45.30	\$94,220.32	\$51.21	\$106,509.93	\$57.12	\$118,799.53	\$63.02	\$131,089.14	\$68.93	\$143,378.75	\$39.26	\$49.07
STEP 7	\$18.25	\$37,962.61	\$20.64	\$42,941.31	\$23.04	\$47,920.02	\$25.43	\$52,898.72	\$27.83	\$57,877.42	\$30.22	\$62,856.13	\$26.64	\$55,412.08	\$32.35	\$67,286.09	\$38.06	\$79,160.11	\$43.77	\$91,034.13	\$49.48	\$102,908.14	\$55.18	\$114,782.16	\$60.89	\$126,656.18	\$66.60	\$138,530.19	\$38.30	\$47.87
STEP 6	\$17.81	\$37,036.69	\$20.14	\$41,893.96	\$22.48	\$46,751,24	\$24.81	\$51,608.51	\$27.15	\$56,465.78	\$29.48	\$61,323.05	\$25.74	\$53,538.24	\$31.26	\$65,010.72	\$36.77	\$76,483.20	\$42.29	\$87,955.68	\$47.80	\$99,428.16	\$53.32	\$110,900.64	\$58.83	\$122,373.12	\$64.35	\$133,845.60	\$37.36	\$46.70
STEP 5	\$17.37	\$36,133.36	\$19.65	\$40,872.16	\$21.93	\$45,610.96	\$24.21	\$50,349.76	\$26.48	\$55,088.56	\$28.76	\$59,827.37	\$24.87	\$51,727.77	\$30.20	\$62,812.29	\$35.53	\$73,896.81	\$40.86	\$84,981.33	\$46.19	\$96,065.85	\$51.51	\$107,150.37	\$56.84	\$118,234.89	\$62.17	\$129,319.42	\$36.45	\$45.57
STEP 4	\$16.95	\$35,252.06	\$19.17	\$39,875.28	\$21.39	\$44,498.50	\$23.62	\$49,121.72	\$25.84	\$53,744.94	\$28.06	\$58,368.16	\$24.03	\$49,978.52	\$29.18	\$60,688.20	\$34.33	\$71,397.88	\$39.47	\$82,107.57	\$44.62	\$92,817.25	\$49.77	\$103,526.93	\$54.92	\$114,236.61	\$60.07	\$124,946.30	\$35.56	\$44.45
STEP 3	\$16.53	\$34,392.25	\$18.70	\$38,902.71	\$20.87	\$43,413.17	\$23.04	\$47,923.63	\$25.21	\$52,434.09	\$27.38	\$56,944.55	\$23.22	\$48,288.42	\$28.19	\$58,635.94	\$33.17	\$68,983.46	\$38.14	\$79,330.98	\$43.11	\$89,678.50	\$48.09	\$100,026.02	\$53.06	\$110,373.54	\$58.04	\$120,721.06	\$34.70	\$43.37
STEP 2	\$16.13	\$33,553.42	\$18.25	\$37,953.86	\$20.36	\$42,354.31	\$22.48	\$46,754.76	\$24.59	\$51,155.21	\$26.71	\$55,555.66	\$22.43	\$46,655.48	\$27.24	\$56,653.08	\$32.04	\$66,650.69	\$36.85	\$76,648.29	\$41.66	\$86,645.89	\$46.46	\$96,643.50	\$51.27	\$106,641.10	\$56.08	\$116,638.70	\$33.85	\$42.31
STEP 1	\$15.74	\$32,735.04	\$17.80	\$37,028.16	\$19.87	\$41,321.28	\$21.93	\$45,614.40	\$23.99	\$49,907.52	\$26.06	\$54,200.64	\$21.67	\$45,077.76	\$26.32	\$54,737.28	\$30.96	\$64,396.80	\$35.60	\$74,056.32	\$40.25	\$83,715.84	\$44.89	\$93,375.36	\$49.54	\$103,034.88	\$54.18	\$112,694.40	\$33.02	\$41.28
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Approved On:



CITY OF FLINT STAFF REVIEW FORM

TODAY'S DATE:

BID/PROPOSAL#: N/A

AGENDA ITEM TITLE: RESOLUTION APPROVING FY'25 EXEMPT EMPLOYEE COMPENSATION

SCHEDULE COST OF LIVING ADJUSTMENT

PREPARED BY: Eddie Smith, HR/LR Director

VENDOR NAME: N/A

BACKGROUND/SUMMARY OF PROPOSED ACTION:

In December 2023, the federal government implemented a Cost of Living Adjustment (COLA) of 3.2 percent for recipients of Social Security and Supplemental Security Income benefits, based on the percentage increase in the Consumer Price Index for Urban Wage Earners and Clerical Workers from the third quarter of the last year a COLA was determined to the third quarter of the current year, as determined by the Bureau of Labor Statistics in the Department of Labor.

Many of the collective bargaining agreements ("CBAs") covering the City's represented employees provide various mechanisms for periodic review and adjustment of salaries and wages. For example, the 1600 and 1799 CBAs provide for periodic wage reopeners, while the Flint Police Officer's Sergeant's CBA provides for annual increases in wages. However, no such automatic mechanism exists to provide for adjustments to the City's exempt (non-represented) employees.

As a result, despite last year's update to the City's exempt compensation schedule, the City remains at a competitive disadvantage in recruiting and retaining exempt employees, as reflected by the City's difficulty in recruiting and retaining exempt personnel. Implementing a 2024 COLA to the City's exempt compensation schedule is needed to minimize the competitive disadvantage the City faces in recruiting and retaining exempt employees, whose compensation remains below the market rates for comparable roles in other Michigan municipalities. The proposed exempt compensation schedule updates the exempt compensation schedule with a 3.2% COLA applied to all exempt employees.

PREVIOUS ALLOCATIONS (INCLUDE ALL ACCOUNTS USED FOR THIS PURPOSE)/ PROVIDE RESOLUTION OR CONTRACT INFORMATION THAT APPLIES

N/A

POSSIBLE BENEFIT TO THE CITY OF FLINT (RESIDENTS AND/OR CITY OPERATIONS) INCLUDE PARTNERSHIPS AND COLLABORATIONS:

Increased capacity for recruitment and retention of exempt employees.



CITY OF FLINT STAFF REVIEW FORM

FINANCIAL IMPLICATIONS:

Commensurate increase in exempt salaries, estimated at approximately \$225,000 annually.
BUDGETED EXPENDITURE? YES NO IF NO, PLEASE EXPLAIN: Increased personnel costs funded through FY2025 by monies budgeted for unfilled positions. In the subsequent fiscal years, the increased costs will need to be included in future budgets (FY 2026+).
PRE-ENCUMBERED? YES ☐ NO ☒ REQUISITION NO:
ACCOUNTING APPROVAL: Phillip Moore (May 24, 2024 12:09 EDT) Date:
WILL YOUR DEPARTMENT NEED A CONTRACT? YES ☐ NO ⊠
OTHER IMPLICATIONS (i.e., collective bargaining): N/A
STAFF RECOMMENDATION: (PLEASE SELECT): APPROVED NOT APPROVED
DEPARTMENT HEAD SIGNATURE: Eddie L. Smith (Eddie Smith HP/IR Director)





RESOLUTION NO.:					
PRESENTED:	MAY	2	9	2024	
ADOPTED:					

RESOLUTION ADOPTING THE FY2025 CITY OF FLINT BUDGET

On March 4, 2024, Mayor Sheldon A. Neeley submitted Proposed Budgets for FY2025 and FY2026 for the City of Flint to the City Council as required by Section 7-101 of the Flint City Charter, and

The City Council conducted a Community Public Hearing on the Proposed FY2025-FY2026 Budget on May 20, 2024; and

IT IS RESOLVED that the proposed FY2025 City of Flint Budget, attached here as Exhibit A, as presented to City Council on March 4, 2024, is adopted consistent with the Uniform Budgeting and Accounting Act, MCL 141.421 et seq, and Section 7-101 of the Flint City Charter.

IT IS FURTHER RESOLVED, that the FY2025 City of Flint Budget is premised on the establishment of water and sewer rates by the Chief Financial Officer sufficient to generate the estimated revenue stated herein, and the adoption of the following tax levies, pursuant to State statute, for a total City level of 19.10 mills:

OPERATING MILLAGE NAME	MILLAGE RATE
General Operating	7.50 mills
Public Improvement	2.50 mills
Police Services	2.00 mills
Public Transportation	0.60 mills
Parks & Recreation	0.50 mills
Police & Fire Protection	6.00 mills
TOTAL:	19.10 mills

IT IS FURTHER RESOLVED, that the City adopts the FY2025 City of Flint Budget (attached here as Exhibit A) as follows: General Fund (101), Major Street Fund (202), Local Street Fund (203), Public Safety Fund (205), Neighborhood Policing Fund (207), Parks & Recreation Fund (208), Street Lighting Fund (219), Garbage & Rubbish Fund (226), Building Inspection Fund (249), Drug Law Enforcement Fund (265), Section 108 Loans Fund (285), Debt Service Fund (301), Public Improvement Fund (444), Sewer Fund (590), and Water Fund (591), with the following amendments:

IT IS FURTHER RESOLVED, that the City hereby establishes the estimated revenue budgets for the funds listed in Exhibit A for the various City departments, divisions, boards, commissions, and other activities as the FY2025 City of Flint Budget.

APPROVED AS TO FORM:	APPROVED AS TO FINANCE:
me	the m
William Kim, City Attorney	Phillip Moore, Chief Financial Officer
For the City:	
CLYDE D EDWARDS/A0200	May I like
Clude Edwards City Administrator	Sheldon A Neeley Mayor The City Council

Revenue					
General		*			
Charges for services rendered	4,377,794	6,338,549	6,461,728	6,476,192	7,413,89
Federal Revenue	23,546				
Income Tax	19,076,494	18,759,692	19,500,000	6,796,334	19,460,17
Marijuana Tax	282,267	414,730	932,400	531,777	951,38
Other Revenue	(1,347,392)	1,116,094	25,000	(71,370)	3,050,00
Property Tax	5,579,633	5,797,031	6,500,000	5,488,040	6,774,80
State Revenue	17,374,827	16,773,042	18,048,657	8,839,858	17,483,41
Transfers In				42,318,475	
General Total	45,367,169	49,199,138	51,467,785	70,379,306	55,133,68
Mayor					
Other Revenue	12,000	1,421		1,997	1,00
Mayor Total	12,000	1,421		1,997	1,00
Administrator		·		,	•
Other Revenue	190				
State Revenue	1,043				
Administrator Total	1,233				
Blight Removal	-,				
Fine and Forfeits		8,570		27,510	20,00
Blight Removal Total		8,570		27,510	20,00
Attorney		-,		po	24,00
Charges for services rendered	2,789	7,286	1,000	5,812	1,00
Other Revenue	2,703	1,804	1,000	Joan	2,00
Attorney Total	2,789	9,090	1,000	5,812	1,00
Elections	2,703	3,030	1,000	3,012	1,00
Charges for services rendered	515	240		385	
Elections Total	515	240		385	
District Court	323	240		303	
Fine and Forfeits	45,782	70,171	50,000	43.024	73,12
District Court Total	45,782 45,782			42,934	
Human Relations	43,702	70,171	50,000	42,934	73,12
Other Revenue		400			
Human Relations Total					
Finance		400			
Charges for services rendered	736	735		400	0.0
Other Revenue	735	735		490	96
	2,962	6,058		40,963	25,00
Finance Total	3,697	6,793		41,453	25,96
Assessing					
Charges for services rendered	46,231	242,781	55,000	94,302	82,00
Assessing Total	46,231	242,781	55,000	94,302	82,00
Customer Service					
Charges for services rendered	529,773	532,648	500,000	473,948	550,00
Income Tax	13	154		10	
Other Revenue	36,924	24,560	23,300	8,015	24,00
Customer Service Total	566,710	557,362	523,300	481,973	574,00
Facilities Maintenance					
Other Revenue	15,056	21,245	14,894	20,466	15,97
Facilities Maintenance Total	15,056	21,245	14,894	20,466	15,97
Purchasing					
Other Revenue	17,314			146	
Purchasing Total	17,314			146	
Police					
Charges for services rendered	357,489	1,049,380	382,750	449,958	742,75
Federal Revenue	23,256				
Other Revenue	571,995	674,049	50,000	298,007	350,00
State Revenue	4,173,895	2,288,166	3,083,000	838,490	83,00

5,126,635	4,011,595	3,515,750	1,586,455	1,175,75
84 195	162 930	77 195	(31 918)	83,820
•	•	77,200		03,02
•		1 025 575	•	1,325,53
			• •	1,409,35
&,V#1,0V#	1,411,330	2,012,770	363,303	1,405,53
52 202	62 710	60,000	33 000	60,00
•	•	60,000	-	60,00
•	•	en non	,	en an
343,703	04,319	60,000	80,408	60,00
051 272	060 740	C1E 000	200 430	530 pc
•	•	•	•	528,85
951,272	860,740	615,000	380,420	528,85
127,366	•	130,000	·	
	•		•	
127,366	154,132	•	136,655	
et en et en en et et en et et de l'alle et de la description de la			and described the second of the comment of the comm	and the second and a second and a second and a second and a second and a second and a second and a second and a
54,851,273	56,620,135	63,664,194	74,270,189	59,100,69
2,766,983	2,411,135	1,834,382	1,834,382	1,895,13
2,634,585	4,531,468	3,762,458	3,699,503	4,316,87
			1,175,000	
5,401,568	6,942,603	5,596,840	6,708,885	6,212,01
582,358	592,015	721,251	358,843	664,71
104,346	363,737	415,200	312,291	425,20
		35,000		35,00
686,704	955,752	1,171,451	671,134	1,124,91
•	•	, ,	•	
376,103	917,619	1,109,205	704.202	1,086,05
81,210	•		· ·	99,00
75				2,00
457.388	1.000.925	1,206,705	742,697	1,187,05
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356.115	440.313	526,295	748.417	462,59
,	•	•	· .	43,55
30,031	20,000	4,650	21,007	1,00
302 046	468 300	500 245	270 104	507,14
332,340	400,333	330,343	2/0,104	307,14
220 700	510 A30	772 240	341 207	825,19
•	•	,	· ·	•
•			45,290	216,00
		•	200 577	4,00
331,0/3	025,110	1,000,500	360,5//	1,045,15
044.700		4 505 540	5.40.654	
		, ,	·	1,410,22
19,235	27,437	•	· ·	90,40
		•	·	10,00
934,024	1,277,717	1,686,610	880,823	1,510,62
252,992	206,078	275,806	122,584	266,17
46,211	65,262	116,000	45,668	116,00
299,203	271,340	391,806	168,252	382,17
429,697	623,306	767,365	227,335	721,30
73,312	95,187	201,300	76,622	202,60
•		30,000		30,00
	2,766,983 2,634,585 5,401,568 582,358 104,346 686,704 376,103 81,210 75 457,388 356,115 36,831 392,946 220,788 109,704 583 331,075 914,789 19,235 934,024 252,992 46,211 299,203	2,031 264 1,935,575 1,248,744 2,021,801 1,411,938 53,392 62,719 492,311 1,800 545,703 64,519 951,272 860,740 951,272 860,740 127,366 149,753 4,379 127,366 154,132 54,851,273 56,620,135 2,766,983 2,411,135 2,634,585 4,531,468 5,401,568 6,942,603 582,358 592,015 104,346 363,737 686,704 955,752 376,103 917,619 81,210 83,306 75 457,388 1,000,925 356,115 440,313 36,831 28,086 392,946 468,399 220,788 519,425 109,704 102,714 583 2,971 331,075 625,110 914,789 1,250,280 19,235 27,437 934,024 1,277,717 252,992 206,078 46,211 65,262 299,203 271,340 429,697 623,306	2,031	2,031 264 1,935,575 1,248,744 1,935,575 1,008,322 2,021,801 1,411,938 2,012,770 989,969 53,392 62,719 60,000 33,085 492,311 1,800 47,321 545,703 64,519 60,000 80,406 951,272 860,740 615,000 380,420 951,272 860,740 615,000 380,420 127,366 149,753 130,000 133,229 4,379 3,426 127,366 154,132 130,000 136,655 5,218,695 54,851,273 56,620,135 63,664,194 74,270,189 2,766,983 2,411,135 1,834,382 1,834,382 1,834,382 2,634,585 4,531,468 3,762,458 3,699,503 1,175,000 5,401,568 6,942,603 5,596,840 6,708,885 582,358 592,015 721,251 358,843 104,346 363,737 415,200 312,291 375 457,388 1,000,

Personnel Services	2,292	1,810	11,445	70	11,445
loard of Review Total	2,292	1,810	11,445	70	11,445
Ombudsperson					
Personnel Services	206,317	139,383	339,651	160,520	348,450
Operating Expenditures	20,798	7,680	30,735	8,231	39,000
Ombudsperson Total	227,115	147,063	370,386	168,751	387,450
Civil Service					
Personnel Services			38,219		74,224
Operating Expenditures			19,700		1,550
Civil Service Total			57, 9 19		75,774
District Court					
Operating Expenditures	1,059,999	1,097,668	1,115,587	556,295	1,125,501
District Court Total	1,059,999	1,097,668	1,115,587	556,295	1,125,501
Human Relations					
Personnel Services	710,270	787,701	968,798	536,646	844,277
Operating Expenditures	81,986	(12,853)	228,040	14,515	85,800
Human Relations Total	792,256	774,848	1,196,838	551,161	930,077
Finance					
Personnel Services	1,169,536	1,143,006	1,398,155	725,823	1,307,411
Operating Expenditures	220,650	297,759	349,037	117,589	304,500
Capital Outlay		3,602	9,263	8,366	4,000
Finance Total	1,390,186	1,444,367	1,756,455	851,778	1,615,911
Assessing					
Personnel Services	923,149	936,153	1,118,505	656,090	1,085,581
Operating Expenditures	90,961	154,217	185,800	120,182	114,300
Capital Outlay			1,000		1,000
Assessing Total	1,014,110	1,090,370	1,305,305	776,272	1,200,881
Customer Service					
Personnel Services	1,837,344	2,027,825	2,087,324	1,199,293	2,042,200
Operating Expenditures	1,081,903	922,766	1,076,608	551,059	1,130,900
Customer Service Total	2,919,247	2,950,591	3,163,932	1,750,352	3,173,100
Facilities Maintenance					
Personnel Services	409,919	386,574	675,939	272,768	788,632
Operating Expenditures	1,256,404	1,331,128	1,394,494	748,104	1,522,400
Capital Outlay		11,497	10,000		12,000
Facilities Maintenance Total	1,666,323	1,729,199	2,080,433	1,020,872	2,323,032
Purchasing					
Personnel Services	215,961	231,410	263,354	163,034	250,410
Operating Expenditures	44,630	21,759	18,150	9,596	22,550
Purchasing Total	260,591	253,169	281,504	172,630	272,960
Police					
Personnel Services	21,147,957	20,246,541	22,318,970	14,140,653	18,353,743
Operating Expenditures	5,075,187	4,698,259	5,648,349	2,488,672	3,094,533
Capital Outlay	33,608	21,739	292,650	15,594	144,250
Police Total	26,256,752	24,966,539	28,259,969	16,644,919	21,592,526
Fire	•				•
Personnel Services	12,097,532	11,540,377	11,737,205	7,234,414	10,603,74
Operating Expenditures	967,193	1,074,581	1,189,360	648,433	1,575,100
Capital Outlay	34,677	33,048	415,540	24,864	1,275,000
Fire Total	13,099,402	12,648,006	13,342,105	7,907,711	13,453,847
Planning	• • • • • • • • • • • • • • • • • • • •	Ş <u>•</u>		, ,	
Personnel Services	498,998	622,652	923,910	399,064	962,333
Operating Expenditures	74,970	31,538	99,500	19,352	77,800
Planning Total	573,968	654,190	1,023,410	418,416	1,040,131
License and Permits		-,	-, -,	;	
Personnel Services	212,478	234,200	225,060	145,066	201,256
Operating Expenditures	10,502	8,232	13,100	4,128	13,100
License and Permits Total	222,980	242,432	238,160	149,194	214,356
Cannabis Compliance	****	~~		m*********	~~~,~~
Personnel Services	75,758	111,183	173,646	138,243	200,045

Row Labels	FY 2022 Actual F	Y 2023 Actual F	Y 2024 Budget FY	2025 Proposed FY	2026 Forecast
Operating Expenditures	62,331	65,593	116,000	2,272	105,500
Cannabis Compliance Total	138,089	176,776	289,646	140,515	305,545
ARPA					
Operating Expenditures			5,539,000		
ARPA Total			5,539,000		
Transfers Out					
Transfers Out	29,978	265,641		45,074	311,125
Transfers Out Total	29,978	265,641		45,074	311,125
Expenditures Total	58,659,205	60,703,008	72,675,076	41,286,439	60,956,638
Beginning Balance	22,939,369	19,131,445	15,048,579	15,048,579	48,042,329

Exhibit A

Fund	202			Major Street Fund			
Row Labels	FY2022 Actual	FY2023 Actual	FY2024	FY2025	FY2026		
Revenue		ACLUAI	Budget	Proposed	Forecast		
Federal Revenue	3,914						
State Revenue	11,737,320	12,123,625	13,005,000	12,499,731	12,499,731		
Charges for Services Rendered	29,044	19,291	22,500	20,000	20,000		
Other Revenue	(127,561)	480,373	82,500	490,236	490,236		
Revenue Total	11,642,717	12,623,289	13,110,000	13,009,967	13,009,967		
Expenditures	anti intinati antigina i grapi gara a managa a maga ya <u>maga ya maga ya maga ya maga ya maga ya maga ya maga ya</u>	ti kata kana da angan angan angan angan angan angan angan angan angan angan angan angan angan angan angan anga Ingan angan en en en en en en el el como la elementa en en en el el en el en en en en en en en en en en en en en	an ann an agus an teannaigh an teannaigh an agus agus an teannaigh an agus agus agus agus agus agus agus agus	**************************************			
Personnel Services	3,447,536	3,002,938	3,658,470	3,084,521	3,084,521		
Supplies and Operating Expenditures	3,921,566	5,990,717	14,989,949	9,883,114	9,883,114		
Capital Outlay	16,025	48,553	398,100	393,000	393,000		
Debt Service	181,254	181,253	148,620	148,620	148,620		
Transfers Out				2,900,000	2,900,000		
Expenditures Total	7,566,381	9,223,461	19,195,139	16,409,255	16,409,255		
Change in Fund Balance	4,076,336	3,399,828	(6,085,139)	(3,399,288)	(3,399,288		
Beginning Balance	16,367,724	20,444,065	23,843,892				

Exhibit A

Fund	203			Local Street Fund		
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels	Actual	Actual	Budget	Proposed	Forecast	
Revenue						
Federal Revenue	1,068	•		-	•	
State Revenue	3,337,271	3,340,873	3,565,000	3,391,786	3,391,786	
Charges for Services Rendered	500					
Other Revenue	559,829	652,720	580,000	675,040	675,040	
Transfers In		•	-	2,900,000	2,900,000	
Revenue Total	3,898,668	3,993,593	4,145,000	6,966,826	6,966,826	
Expenditures	t a de entre de la colomita de la compansión de la colomita de la colomita de la colomita de la colomita de la	e e anguaran e nga a mananangan sa man ann Enaminana E. Camanas Fors Folke Canada an	and the foundation of the grammer of the first for the fir	de est de en en de estatut de s <mark>ig</mark> entione <mark>d page (dissentiment qui titure</mark> de primition de la constituir de	a farancia estre general esta esta esta esta esta esta esta en el como de la como de la como de la como de la c	
Personnel Services	2,526,944	2,523,105	2,888,253	2,821,900	2,821,900	
Supplies and Operating Expenditures	2,378,687	2,665,269	4,409,588	4,014,628	4,014,628	
Capital Outlay	19,291	4,149	514,705	515,000	515,000	
Debt Service	62,633	62,633			-	
Expenditures Total	4,987,555	5,255,156	7,812,546	7,351,528	7,351,528	
Change in Fund Balance	(1,088,887)	(1,261,563)	(3,667,546)	(384,702)	(384,702)	
Beginning Balance	8,176,277	7,087,390	5,825,829			

Exhibit A

Fund 205			P	Public Safety Fund		
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels Revenue	Actual	Actual	Budget	Proposed	Forecast	
Property Taxes	4,420,694	4,565,315	4,069,217	4,805,000	4,805,000	
State Revenue	279,602	293,254	280,000	451,110	451,110	
Charges for Services Rendered	9,172	17,280	20,000	20,000	20,000	
Other Revenue	(10,346)	12,508		12,000	12,000	
Revenue Total	4,699,122	4,888,357	4,369,217	5,288,110	5,288,110	
Expenditures	omen visionen en en en en en en en en en en en en				teritoria de la constitución de la constitución de la constitución de la constitución de la constitución de la	
Personnel Services	5,811,355	4,058,764	4,284,972	4,871,568	4,871,568	
Supplies and Operating Expenditures	(80,470)	795,029	751,469	862,202	862,202	
Expenditures Total	5,730,885	4,853,793	5,036,441	5,733,770	5,733,770	
Change in Fund Balance	(1,031,763)	34,564	(667,224)	(445,660)	(445,660)	
Beginning Balance	1,765,772	734,011	768,574	annon a Tana ayaa ahaa ayaa ay F	. C. Mariana and	

Exhibit A

Fund	207	Neighborhood Policing Fund				
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels	Actual	Actual	Budget	Proposed	Forecast	
Revenue		V			te e ar en disente et arrivalisativat en die troncare tree e oort	
Property Taxes	1,469,481	1,523,959	1,339,685	1,776,102	1,776,102	
Federal Revenue	36					
State Revenue	93,201	97,751	95,000	95,000	95,000	
Charges for Services Rendered	5,711	34,001	25,000	30,000	30,000	
Other Revenue	(26,889)	23,751		23,000	23,000	
Revenue Total	1,541,540	1,679,462	1,459,685	1,924,102	1,924,102	
Expenditures	e (no. 1995) e en 1995 e en 1995 e en 1995 e en 1995 e en 1995 e en 1995 e en 1995 e en 1995 e en 1995 e en 19) — 33 ж үн үздүү, Т арам унын баш май-баяч «бай-дан башанда башада башада.	<u> </u>	er y een traakt eksemmen de de een kalenteriaan een de een k een een een een een een een een een een		
Personnel Services	1,652,171	1,438,565	1,797,320	1,594,924	1,594,924	
Supplies and Operating Expenditures	(6,589)	339,613	322,707	363,135	363,135	
Expenditures Total	1,645,582	1,778,178	2,120,027	1,958,059	1,958,059	
Change in Fund Balance	(104,042)	(98,716)	(660,342)	(33,957)	(33,957)	
Beginning Balance	2,049,145	1,945,104	1,846,389	na na na nana a sana ana a na nanafa a		

Exhibit A

Fund	208	Park and Recreation Fu			n Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue	and and the state of a substantial above the state of the substantial and the state of the substantial above t		antantat a antiti 2007 a menteut al 2006 a sa sempetan fa 2006 asse	e ete es les annes tels met l'est el seut al integra	er en en en en en 1955 et en euro en tre en enimer, tre en en en en
Property Taxes	367,267	380,883	334,847	398,000	398,000
State Revenue	50, 9 06	56,941	32,000	45,000	45,000
Other Revenue	(6,111)	7,751	1,000	7,700	7,700
Transfers In		250,000		300,000	300,000
Revenue Total	412,062	695,575	367,847	750,700	750,700
Expenditures		en en en en en en en en en en en en en e	etti yang di pila me rimbahan di didakan giri termi di di pirangsi dahil didakan penjaga si	t and a the carried to the action of the section is accommodity of	
Personnel Services	87,394	121,847	145,409	104,255	104,255
Supplies and Operating Expenditures	267,698	734,065	914,623	683,419	683,419
Expenditures Total	355,092	855,912	1,060,032	787,674	787,674
Change in Fund Balance	56,970	(160,337)	(692,185)	(36,974)	(36,974)
Beginning Balance	492,883	549,855	389,517	er er er er er er er er er er er er er e	

Exhibit A	
Fund 219	

Street Lights Fund

	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue	erentet i vertet til trisi tre si et mette til bligt i vet i bet på en eren fri proper	alments referdance from proved troop go foots. Is	er elektrikk kirkerik kirkeri alaka az kiriana.	an an canada a an la cambar an Tudhan da a duan da la la da da da da da da da da da da da da da	e de estado e estado e estado de decembro de estado en estado en estado en estado en estado en estado en estad
Property Taxes	10,954	(71)	* - * - * - * - * - * - * - * - * - * -		*
Special Assessment	3,583,160	2,537,631	4,007,217	3,500,000	3,500,000
Other Revenue	(79,171)	71,608		72,000	72,000
Revenue Total	3,514,943	2,609,168	4,007,217	3,572,000	3,572,000
Expenditures	ringer en van vijstere in 200 maar van de gewonde van de de de de de de de de de de de de de	e mario es membros es em milita de es a milita de es 2000 MARION ESTADO PARA PARA PARA PARA PARA PARA PARA PAR	-War 'n A. e Ammaden Salakaad et aaileen daarmoondaddaasiideen ee e	ili di siri ku dhadiala a adalalalad oo o b muundad doo budha dhe d bu siimoo e ee ku muu	v v v v v v v v v v v v v v v v v v v
Personnel Services	27,771	15,221	7,149		
Supplies and Operating Expenditures	2,437,541	2,180,872	2,843,592	2,964,751	2,964,751
Expenditures Total	2,465,312	2,196,093	2,850,741	2,964,751	2,964,751
Change in Fund Balance	1,049,631	413,075	1,156,476	607,249	607,249
Beginning Balance	4,516,665	5,566,297	5,979,372		

Exhibit A

Fund	226		Waste Collection Fu			
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels	Actual	Actual	Budget	Proposed	Forecast	
Revenue	e e e e e e e e e e e e e e e e e e e	ericiones a estaciones escolumente escolum en escolum en como en el como de la colicio que el en	e in the section of t	t til det forstattet for til stem som det som til stem til stem störet som til stem til stem störe en stem som	and the second section of the section of th	
Property Taxes	3,984				-	
Special Assessment	5,012,147	6,051,178	6,800,547	6,936,558	6,936,558	
Licenses, Permits & Franchise Fees	600		1,500	600	600	
Other Revenue	(12,404)	4,617		3,000	3,000	
Revenue Total	5,004,327	6,055,795	6,802,047	6,940,158	6,940,158	
Expenditures	and an experience with the contract of the con	v) Er e's 9 g 1 feminenes et demillione et dittimenes e envinnine es dittimune is deve	ilaani'ne ki ki diribannoo eek ilaannoo eek ilaanga ee tilaagaa maanay ee saannoo geen maanaa oo oo oo oo oo oo	Society Commission Services and Services Services Services Services Services Services Services Services Services	1985 a.e. 6645 a.e. e in estado beninal en electrología de ele	
Personnel Services	109,491	115,834	141,504	131,749	131,749	
Supplies and Operating Expenditures	6,314,837	6,665,793	7,130,054	7,014,255	7,014,255	
Expenditures Total	6,424,328	6,781,627	7,271,558	7,146,004	7,146,004	
Change in Fund Balance	(1,420,001)	(725,832)	(469,511)	(205,846)	(205,846)	
Beginning Balance	2,406,189	986,186	260,355	······································		

Exhibit A

Fund	249		Building Inspection Fund			
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels	Actual	Actual	Budget	Proposed	Forecast	
Revenue	et set anna en en en en en en en en en en en en en	e deur den de verennen er en diteren ver ville behalt er en de verde tre vere i ver e	ere y tradició formalita estalación estalación formalista de deligibles	energent (Sandensteine Estendischten und eine eine eine eine	e e e e e e e e e e e e e e e e e e e	
Licenses, Permits & Franchise Fees	1,913,146	2,938,452	1,385,000	2,025,000	2,025,000	
Charges for Services Rendered	21,835	20,187	8,000	10,000	10,000	
Fines & Forfeitures		435			-	
Other Revenue	(71,347)	70,319		70,000	70,000	
Revenue Total	1,863,634	3,029,393	1,393,000	2,105,000	2,105,000	
Expenditures	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	h-land hef de h-l and de land de	es yoursen's Leavening to again that the second transformer than the second transforme	
Personnel Services	1,654,694	2,006,006	2,480,240	2,475,424	2,475,424	
Supplies and Operating Expenditures	271,099	367,318	403,074	437,550	437,550	
Capital Outlay		8,450	3,010,000	2,000,000	2,000,000	
Expenditures Total	1,925,793	2,381,774	5,893,314	4,912,974	4,912,974	
Change in Fund Balance	(62,159)	647,619	(4,500,314)	(2,807,974)	(2,807,974)	
Beginning Balance	4,348,790	4,286,628	4,934,244	t to and the defension of a stantine of further trade at a stantine to further any account	· · · · · · · · · · · · · · · · · · ·	

Exhibit A

Fund	265	Drug Law Enforcement Fund				
Row Labels	FY2022 Actual	FY2023 Actual	FY2024 Budget	FY2025 Proposed	FY2026 Forecast	
Revenue	oved termostical limba and finished a lifeliilitylilling fol 1922, 1934, ilisa li	ingunter e te gomi in elemente pertenguit de l'archite de l'archite en archi	est en einem tit de kontretiske d e Ta usathlineit innerhene st	t kinnel in kestelet till satt let seller tit selent til dan	ralida e e semende, de la resta melamentamente con	
Charges for Services Rendered	en en euro euro en entre en entre en entre en entre en entre en entre en entre en entre en entre en entre en e	4,066			•••••••••••••••••••••••••••••••••••••••	
Fines & Forfeitures	43,210	13,760			+	
Other Revenue	24,475	68,057		13,000	13,000	
Revenue Total	67,685	85,883	and delen de d'arten male d'un artist d'en mobile à <u>l'ar</u> te (1996), _{del} anne g	13,000	13,000	
Expenditures	in the state of the state of the state of the state of the state of the state of the state of the state of the	entere (14.1 mellengerenderlandsrede ved ved de 14.2 federlandsrede ved veder	7447 7 (1877) - 1945, (1665, 646) (1645) (1645)		- residur -) ûû940'red-10 perturmente provin perce	
Personnel Services	96,845	74,553	159,341	123,360	123,360	
Supplies and Operating Expenditures	63,626	63,088	548,524	196,570	196,570	
Capital Outlay	15,913	58,960	87,576	107,000	107,000	
Expenditures Total	176,384	196,601	795,441	426,930	426,930	
Change in Fund Balance	(108,699)	(110,718)	(795,441)	(413,930)	(413,930)	
Beginning Balance	1,226,607	1,117,905	1,007,186	ere gere mennemenskepping	ana da antico de la composición de la composición de la composición de la composición de la composición de la c	

Exhibit A					
Fund	285	:	Section	108 Loa	ns Fund
	FY2022	FY2023	FY2024	FY2025	FY2026
Row Labels	Actual	Actual	Budget	Proposed	Forecast
Revenue	an a a a a a a a a a a a a a a a a a a	, San Cartan I, Ellerings Ellering an earming Form Search Search			an a taran di anganta a yann din angan angan angan angan angan angan angan angan angan angan angan angan angan
Charges for Services Rendered	453	734	450	egemeny a contrary a graph of the form of the first	-
Other Revenue	614,741	702,101	681,000	136,000	136,000
Transfers In	29,978	15,641	9,124		
Revenue Total	645,172	718,476	690,574	136,000	136,000
Expenditures	and the second second second second second second second second second second second second second second second		<u> </u>	-area-on-y-area-on-h-area-area	-0.45
Supplies and Operating Expenditures	415	490			-
Debt Service	688,906	643,683	758,367		
Expenditures Total	689,321	644,173	758,367		**************************************
Change in Fund Balance	(44,149)	74,303	(67,793)	136,000	136,000

Exhibit A

Fund	301		ice Fund		
Row Labels	FY2022 Actual	FY2023 Actual	FY2024 Budget	FY2025 Proposed	FY2026 Forecast
Revenue	en tie de serveren te reste en die rek hij die een en die megeng van die geveer en gege	er junge i et poungeri préjangunuming jeft princepen protestanement i	eur der einelt unterenteten t Ti ngspelde phologispe	on particular planing particular popularion (populario)	etti ost eri elekkon tookki tähttä ettoorikoi kons
Other Revenue	(7,206)	6,155	alliere de la reconstruit de la reconstruit de la reconstruit de la reconstruit de la reconstruit de la recons	6,000	6,000
Transfers In	1,701,442	1,698,981	1,696,550	1,702,221	1,702,221
Revenue Total	1,694,236	1,705,136	1,696,550	1,708,221	1,708,221
Expenditures	et period (Serial) et de de l'Altre, des de l'altre period de l'altre period de l'altre de l'altre de l'altre d	<u> </u>	t of the first term of the state of the stat		k dan salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah salah sa
Debt Service	1,699,942	1,698,981	1,696,550	1,702,221	1,702,221
Expenditures Total	1,699,942	1,698,981	1,696,550	1,702,221	1,702,221
Change in Fund Balance	(5,706)	6,155		6,000	6,000
Beginning Balance	527,367	521,661	527,816		

Exhibit A

Fund 444			Public Improvement Fund			
	FY2022	FY2023	FY2024	FY2025	FY2026	
Row Labels	Actual	Actual	Budget	Proposed	Forecast	
Revenue						
Property Taxes	1,836,884	1,904,991	1,674,636	2,220,128	2,220,128	
Federal Revenue	8,725				•	
State Revenue	254,531	284,704	235,000	235,000	235,000	
Other Revenue	1,066,912	39,558	639,000	40,000	40,000	
Revenue Total	3,167,052	2,229,253	2,548,636	2,495,128	2,495,128	
Expenditures	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	and the second s	de anterior en el manufactual de destado que de de la forma de de la forma de manufactual de la forma	transmitter of the Annal Annal Annal Annal Annal Anna Anna		
Supplies and Operating Expenditures	(34,890)	396,840	332,210	381,163	381,163	
Capital Outlay	164,888	952,258	1,920,000	1,100,000	1,100,000	
Transfers Out	1,701,442	1,698,981	1,696,550	1,708,221	1,708,221	
Expenditures Total	1,831,440	3,048,079	3,948,760	3,189,384	3,189,384	
Change in Fund Balance	1,335,612	(818,826)	(1,400,124)	(694,256)	(694,256)	
Beginning Balance	2,649,562	3,985,175	3,166,349			

Fund 590 Sewer Fund

Row Labels	FY 2022 Actual	FY2023 Actual	FY2024 Budget	FY2025 Proposed	FY2026 Forecast
Revenue	in lande la lance en la description de succession de la lande de la companya de la companya de la companya de La companya de la companya de la companya de la companya de la companya de la companya de la companya de la co				i de de la composição de la composição de la composição de la composição de la composição de la composição de l
Charges for services Rendered	27,649,812	29,762,712	25,800,000	26,000,000	26,000,000
Federal Revenue	3,475,552	(5,482,465)			· · · -
State Revenue	1,077,334	59,321	25,291,563	86,986,563	86,986,563
License, Permits & Franchise Fees	26,361	21,393	2,500	5,000	5,000
Other Revenue	(379,345)	(472,593)	160,000	400,000	400,000
Revenue Total	31,849,714	23,888,368	51,254,063	113,391,563	113,391,563
Expense	in deutsche der Antonie der Steiner der Antonie der Antonie der Antonie der Antonie der Antonie der Antonie de		en de la Constantina de maioritante de maioritante de maioritante de maioritante de la Constantina del Constantina del Constantina del Constantina del Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina de la Constantina del	r ser i Aren e e e e e e e e e e e e e e e e e e	, kamana ka katana ka mana tagan kagatanan ya ka man ^{a k} amana katana ka mana katana ka katana ka mana ka mana ka Katana ka mana ka mana tagan ka mana ka mana ka mana ka mana ka mana ka mana ka mana ka mana ka mana ka mana ka
Personnel Services	3,568,759	18,300,986	11,584,789	10,701,030	10,701,030
Operating Expenses	11,309,626	14,877,783	12,776,170	14,178,470	14,178,470
Capital Outlay	(3,669,435)	(651,729)	28,390,563	90,450,763	90,450,763
Debt Service	238,108	486,192	869,459	1,764,632	1,764,632
Depreciation	3,607,027	1,790,903		3,234,500	3,234,500
Expense Total	15,054,085	34,804,135	53,620,981	120,329,395	120,329,395
TransfersIn		214,198	······································	ingining puning and principal and a grain of the pulling puning p	·
Change in Net Position	16,795,629	(10,915,767)	(2,366,918)	(6,937,832)	(6,937,832)

Exhibit .	۸
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Fund (Multiple Items)		496 and 591		Water Fund	
		FY2023	FY2024	FY2025	FY2026
Row Labels	FY 2022 Actual	Actual	Budget	Proposed	Forecast
Revenue Charges for services Rendered Federal Revenue	31,385,104	35,228,411	29,580,000	30,495,000	30,495,000
State Revenue Other Revenue	5,106 8,650,650 (624,462)	12,038,310 (383,320)	31,435,319	401,600	401,600
Revenue Total	39,416,398	46,883,401	61,015,319	30,896,600	30,896,600
Expense	**************************************		na pangangangangang sa pangangang katang pangangang sa pangang sa pangang sa pangang sa pangang sa pangang sa pa		<u>Lais-landa are</u> o senare <mark>de consta</mark> ncio are e esta de la con-
Personnel Services	5,613,087	12,396,006	8,366,479	8,115,961	8,115,961
Operating Expenses	19,871,048	11,770,053	27,203,647	21,437,989	21,437,989
Capital Outlay	1,258,267	7,090,799	13,948,606	1,034,000	1,034,000
Debt Service	6,364,859	6,388,981	6,420,000	6,571,496	6,571,496
Depreciation	4,911,731	5,139,581	2,951,938	3,903,000	3,903,000
Expense Total	38,018,992	42,785,420	58,890,670	41,062,446	41,062,446
Change in Net Position	1,397,406	4,097,981	2,124,649	(10,165,846)	(10,165,846)
Beginning Balance	130,888,583	132,285,993	136,760,746		1 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1